Tip ID: ALA010005 Amendment 2005-0 **Status:** Proposed **PROPOSED RTP ID:** 21126 **CTIPS ID:** 10600000746

Project Name: SR 84 Westbound HOV On-Ramp at Newark Blvd. Sponsor Caltrans Implementing Agency: Caltrans AQ Code: 0

Description: Newark: State Route 84 from 0.3 miles west of the Newark overhead to the Newark Undercrossing; Construct direct HOV on-ramp connector to westbound HOV lane.

Reason: Amend in RM2 funds.

Review: AA State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Highway - Interchange

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Bridge Tol	Local	\$0	\$0	\$0	\$1,800,000	\$500,000	\$0	\$2,300,000
	J	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$0	\$0	\$1,300,000	\$1,000,000	\$2,300,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP	State	\$175,000	\$0	\$0	\$0	\$0	\$0	\$175,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Bridge Tol	Local	\$0	\$750,000	\$200,000	\$0	\$0	\$0	\$950,000
	J	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP	State	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RTIP	State	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-C	T RTIP	State	\$0	\$0	\$30,000	\$0	\$0	\$0	\$30,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA010	005 2005-05 Total F	unding	\$475,000	\$750,000	\$480,000	\$1,800,000	\$1,800,000	\$1,000,000	\$6,305,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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CURRENT Tip ID: ALA010005 **RTP ID:** 21126 Amendment 2005-0 Status: Active CTIPS ID: 10600000746 **Sponsor** Caltrans Implementing Agency: Caltrans AQ Code: 0 **Project Name:** SR 84 Westbound HOV On-Ramp at Newark Blvd. **Description:** Newark: State Route 84 from 0.3 miles west of the Newark overhead to the Newark Undercrossing; Construct direct HOV on-ramp connector to westbound HOV lane. Reason: 2005 TIP Development Review: AA State/Local/Fed: State Hwy **UZA:** Non-Urbanized Ar **Purpose:** Expansion **Project Type:** Highway - Interchange **Phase** Prior FY 04/05 FY 05/06 FY 06/07 FY 07/08 Total Program Category Later ENV **RTIP** \$175,000 \$0 \$0 \$0 \$0 \$0 \$175,000 \$0 \$0 Carryover: \$0 \$0 \$0 PSE \$0 \$938,000 \$0 \$0 \$0 \$0 \$938,000 Bridge Tol Carryover: \$0 \$0 \$0 \$0 \$0 \$0 \$300,000 \$0 PSE **RTIP** \$0 \$0 \$0 \$0 \$300,000 \$0 \$0 \$0 \$0 \$0 \$0 Carryover: **ROW RTIP** \$0 \$0 \$250,000 \$0 \$0 \$0 \$250,000 Carryover: \$0 \$0 \$0 \$0 \$0 **ROW-CT RTIP** \$0 \$0 \$30,000 \$0 \$0 \$0 \$30,000 \$0 \$0 \$0 \$0 \$0 Carryover: \$938.000 \$280.000 \$0 \$1,693,000 ALA010005 2005-00 Total Funding \$475,000 \$0 \$0

End of Project ALA010005

\$0

\$0

\$0

\$0

\$0

\$0

Project Name: SR 84 WB HOV Lane Extension Sponsor Caltrans Implementing Agency: Caltrans AQ Code: 0

Description: Newark: Route 84 btw Newark Avenue Undercrossing and 0.1 mile west of the I-880/SR 84 interchange; Extend westbound HOV lane.

\$0

Carrvover:

Reason: Amend in RM2 funds.

Review: AA State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Highway - HOV

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Bridge Tol	Local	\$0	\$0	\$4,000,000	\$1,040,000	\$0	\$0	\$5,040,000
	<u>.</u>	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP	State	\$280,000	\$0	\$0	\$0	\$0	\$0	\$280,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Bridge Tol	Local	\$0	\$850,000	\$200,000	\$0	\$0	\$0	\$1,050,000
	<u>.</u>	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP	State	\$375,000	\$0	\$0	\$0	\$0	\$0	\$375,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RTIP	State	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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ROW-CT RTIP	State Carrvover:	\$0 \$0	\$0 \$0	\$30,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$30,000 \$0
ALA010006 2005-05 Total F	Funding Carrvover:	\$655,000 \$0	\$850,000 \$0	\$4,480,000 \$0	\$1,040,000 \$0	\$0 \$0	\$0 \$0	\$7,025,000 \$0

Project Name: SR 84 WB HOV Lane Extension - Newark Blvd. Sponsor Caltrans Implementing Agency: Caltrans AQ Code: 0

Description: Newark: State Route 84 between Newark Avenue Undercrossing and 0.1 mile west of the I-880/SR 84 interchange; Extend westbound HOV lane.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Highway - HOV

		<u>-</u>	<u> </u>		•				
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
ENV	RTIP		\$280,000	\$0	\$0	\$0	\$0	\$0	\$280,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Bridge Tol		\$0	\$1,019,000	\$0	\$0	\$0	\$0	\$1,019,000
	-	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP		\$375,000	\$0	\$0	\$0	\$0	\$0	\$375,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RTIP		\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	RTIP		\$0	\$0	\$30,000	\$0	\$0	\$0	\$30,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA0100	006 2005-00 Total	Funding	\$655,000	\$1,019,000	\$280,000	\$0	\$0	\$0	\$1,954,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA010006

Project Name: Berkeley Santa Fe RR Bike/Ped Path Sponsor Berkeley Implementing Agency: Berkeley AQ Code: 4.12

Description: Berkeley: On the former Santa Fe Railroad ROW btw University Ave. & Delaware St.; Construct ped/bike path and new mid-block ped signal and crosswalk on University

Avenue. MTC Housing Incentive Program (HIP).

Reason: Reconcile programming to year of obligation. Change year of programming for \$823k in STP funds from FY06 to FY04. Funds were obligated late in FY04.

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Bike/Pedestrian

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Other Local	Local	\$115,000	\$0	\$0	\$0	\$0	\$0	\$115,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$823,000	\$0	\$0	\$0	\$0	\$0	\$823,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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ENV	STP	Federal	\$0 \$0	\$0 \$177,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$177,000
		Carrvover:	φυ	\$177,000	ΨΟ	Φ0	ΨΟ	φυ	\$177,000
ALA010	027 2005-05	Total Funding	\$938,000	\$0	\$0	\$0	\$0	\$0	\$938,000
		Carrvover:	\$0	\$177,000	\$0	\$0	\$0	\$0	\$177,000

Project Name: Berkeley Santa Fe RR Bike/Ped Path Sponsor Berkeley Implementing Agency: Berkeley AQ Code: 4.12

Description: Berkeley: On the former Santa Fe Railroad ROW btw University Ave. & Delaware St.; Construct ped/bike path and new mid-block ped signal and crosswalk on University

Avenue. MTC Housing Incentive Program (HIP).

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Bike/Pedestrian

					-				
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	Other Local		\$115,000	\$0	\$0	\$0	\$0	\$0	\$115,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP		\$0	\$0	\$823,000	\$0	\$0	\$0	\$823,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$177,000	\$0	\$0	\$0	\$0	\$177,000
ALA010	027 2005-00 Total	Funding	\$115,000	\$0	\$823,000	\$0	\$0	\$0	\$938,000
		Carrvover:	\$0	\$177,000	\$0	\$0	\$0	\$0	\$177,000

End of Project ALA010027

Tip ID: ALA030001 Amendment 2005-0 Status: Proposed PROPOSED RTP ID: 21137 CTIPS ID: 20600002385

Project Name: Bus Component Preventive Maintenance Sponsor AC Transit Implementing Agency: AC Transit AQ Code: 2.05

Description: AC Transit: Capitalized Maintenance Program; Including replacement of critical components like axles, brakes, electrical systems, seats, windows, lifts & associated labor.

Reason: Revise funding year. Change \$4m in STP funds from FY05 to FY04. Funds were obligated late in FY04.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	RTIP	State	\$0	\$0	\$0	\$0	\$4,500,000	\$0	\$4,500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$4,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA030	001 2005-05 Total	Funding	\$4,000,000	\$0	\$0	\$0	\$4,500,000	\$0	\$8,500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Tip ID:	ALA030	O001 Amendment 2	005-0 Status:	Active	CURRENT	Γ _{RT}	P ID : 21137	CTIPS ID:	20600002385				
Project	Name:	Bus Component Preventive M	aintenance	Sponsor	AC Transit	Implementing	Agency: AC Tra	nsit	AQ Code: 2.05				
Descrip	tion:	AC Transit: Capitalized Mainte	enance Program; Incl	uding replacement of	of critical components like	axles, brakes, elec	trical systems, seats,	windows, lifts	& associated labor.				
Reason: Review:	view: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus												
Phase	Progr	am Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total				
CON	RTIP	Carryove	\$0 er: \$0	\$0 \$0	·	\$0 \$0	\$4,500,000 \$0	\$0 \$0	\$4,500,000 \$0				
CON	STP	Carryove	\$0 er: \$0	\$4,000,000 \$0	·	\$0 \$0	\$0 \$0	\$0 \$0	\$4,000,000 \$0				
ALA030	001 200	5-00 Total Funding	\$0 er: \$0	\$4,000,000 \$0	·	\$0 \$0	\$4,500,000 \$0	\$0 \$0	\$8,500,000 \$0				
				End of	Project ALA030001								

Project Name: W. Estudillo St. Streetscape & BART Connections Sponsor San Leandro Implementing Agency: San Leandro AQ Code: 3.02

PROPOSED

RTP ID: 21011

CTIPS ID: 20600002355

Description: San Leandro: W. Estudillo St. from AC Transit Bus stop to Washington Plaza Shopping Center; Install Street lights & mural, construct bulb-outs, redesign parking & gateway to

plaza at E.14th St.

Amendment 2005-0

Tip ID: ALA030006

Reason: Reconcile programming to year of obligation. Change \$855k in TEA funds from FY05 to FY04. Funds were obligated late in FY04.

Status: Proposed

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Bike/Pedestrian

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	CMAQ	Federal	\$145,000	\$0	\$0	\$0	\$0	\$0	\$145,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$130,000	\$0	\$0	\$0	\$0	\$0	\$130,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TEA	Federal	\$855,000	\$0	\$0	\$0	\$0	\$0	\$855,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA030	006 2005-05 Total F	unding	\$1,130,000	\$0	\$0	\$0	\$0	\$0	\$1,130,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Tip ID: ALA030006 Amendment 2005-0 Status: Active CURRENT RTP ID: 21011 CTIPS ID: 20600002355

Project Name: W. Estudillo St. Streetscape & BART Connections Sponsor San Leandro Implementing Agency: San Leandro AQ Code: 3.02

Description: San Leandro: W. Estudillo St. from AC Transit Bus stop to Washington Plaza Shopping Center; Install Street lights & mural, construct bulb-outs, redesign parking & gateway

to plaza at E.14th St.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Bike/Pedestrian

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	CMAQ		\$145,000	\$0	\$0	\$0	\$0	\$0	\$145,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local		\$130,000	\$0	\$0	\$0	\$0	\$0	\$130,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TEA		\$0	\$855,000	\$0	\$0	\$0	\$0	\$855,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA030	006 2005-00 Total	Funding	\$275,000	\$855,000	\$0	\$0	\$0	\$0	\$1,130,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA030006

Tip ID: ALA050006 Amendment 2005-0 **Status:** Proposed **PROPOSED RTP ID:** 21885 **CTIPS ID:** 20600002792

Project Name: I-580 (Tri Valley) Rapid Transit Corridor Improve Sponsor ACCMA Implementing Agency: ACCMA AQ Code: 0

Description: Dublin: I-580 Corridor; Provide rail or HOV lane direct connector to Dublin BART and other improvements for use by express buses.

Reason: Amend in RM2 funds.

Review: PR State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Highway - HOV

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Bridge Tol	Local	\$0	\$0	\$0	\$5,000,000	\$29,000,000	\$0	\$34,000,000
	<u>u</u>	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Bridge Tol	Local	\$0	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$6,000,000
	- 3 -	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCRP	State	\$3,500,000	\$0	\$0	\$0	\$0	\$0	\$3,500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Bridge Tol	Local	\$0	\$0	\$5,000,000	\$6,000,000	\$14,000,000	\$0	\$25,000,000
	3	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA050	006 2005-05 Total	Funding	\$3,500,000	\$3,000,000	\$8,000,000	\$11,000,000	\$43,000,000	\$0	\$68,500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Project Name: I-580 (Tri Valley) Rapid Transit Corridor Improve Sponsor ACCMA Implementing Agency: ACCMA AQ Code: 0

Description: Dublin: I-580 Corridor; Provide rail or HOV lane direct connector to Dublin BART and other improvements for use by express buses.

Reason: 2005 TIP Development - Add new project.

Review: PR State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Highway - HOV

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
ENV	Bridge Tol		\$0	\$4,500,000	\$0	\$0	\$0	\$0	\$4,500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA050	006 2005-00 Total	Funding	\$0	\$4,500,000	\$0	\$0	\$0	\$0	\$4,500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA050006

Tip ID: ALA050015 Amendment 2005-0 Status: Proposed PROPOSED RTP ID: 21132 CTIPS ID: 20600002801

Project Name: Warm Springs Extension Sponsor BART Implementing Agency: BART AQ Code: 0

Description: Fremont: Fremont BART station to Warm Springs; Extend BART service to the Southern end of Alameda County including new station at Irvington.

Reason: Amend in RM2 funds. Change fund source from other local to RM2 for \$85m in FY08 & FY09.

Review: PR State/Local/Fed: Transit UZA: Urbanized Area Purpose: Expansion Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Bridge Tol	Local	\$0	\$6,000,000	\$4,000,000	\$22,500,000	\$37,500,000	\$0	\$70,000,000
	J	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$0	\$95,200,000	\$25,700,000	\$153,117,000	\$274,017,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP	State	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCRP	State	\$6,550,000	\$0	\$0	\$0	\$0	\$0	\$6,550,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	TCRP	State	\$30,565,000	\$0	\$0	\$0	\$0	\$0	\$30,565,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Bridge Tol	Local	\$0	\$5,000,000	\$5,000,000	\$5,000,000	\$0	\$0	\$15,000,000
	J	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local	Local	\$36,683,000	\$0	\$0	\$0	\$0	\$0	\$36,683,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	TCRP	State	\$74,317,000	\$0	\$0	\$0	\$0	\$0	\$74,317,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA050	015 2005-05 Total F	unding	\$153,115,000	\$11,000,000	\$9,000,000	\$122,700,000	\$63,200,000	\$153,117,000	\$512,132,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Project Name: Warm Springs Extension Sponsor BART Implementing Agency: BART AQ Code: 0

Description: Fremont: Fremont BART station to Warm Springs; Extend BART service to the Southern end of Alameda County including new station at Irvington.

Reason:

Review: PR State/Local/Fed: Transit UZA: Urbanized Area Purpose: Expansion Project Type: Mass Transit - Rail

			•			23121 3412 1111 1111 1111			
Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total	
Other Local		\$0	\$0	\$0	\$95,200,000	\$30,700,000	\$233,117,000	\$359,017,000	
	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
RTIP		\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000	
	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TCRP		\$6,550,000	\$0	\$0	\$0	\$0	\$0	\$6,550,000	
	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TCRP		\$30,565,000	\$0	\$0	\$0	\$0	\$0	\$30,565,000	
	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other Local		\$36,683,000	\$0	\$0	\$0	\$0	\$0	\$36,683,000	
	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TCRP		\$74,317,000	\$0	\$0	\$0	\$0	\$0	\$74,317,000	
	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
015 2005-00 Total Fu	ınding	\$153,115,000	\$0	\$0	\$95,200,000	\$30,700,000	\$233,117,000	\$512,132,000	
	Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other Local RTIP TCRP TCRP Other Local TCRP	Other Local RTIP Carryover: TCRP Carryover: TCRP Carryover: Other Local Carryover: TCRP Carryover: Carryover: Carryover: Carryover:	Other Local \$0 Carryover: \$0 RTIP \$5,000,000 Carryover: \$0 TCRP \$6,550,000 Carryover: \$0 TCRP \$30,565,000 Carryover: \$0 Other Local \$36,683,000 Carryover: \$0 TCRP \$74,317,000 Carryover: \$0 TCRP \$74,317,000 Carryover: \$0 TCRP \$74,317,000 Carryover: \$0 TCRP \$74,317,000 Carryover: \$0	Other Local \$0 \$0 RTIP \$5,000,000 \$0 Carryover: \$0 \$0 TCRP \$6,550,000 \$0 Carryover: \$0 \$0 TCRP \$30,565,000 \$0 Carryover: \$0 \$0 Other Local \$36,683,000 \$0 Carryover: \$0 \$0 TCRP \$74,317,000 \$0 Carryover: \$0 \$0 15 2005-00 Total Funding \$153,115,000 \$0	Other Local \$0 \$0 \$0 RTIP \$5,000,000 \$0 \$0 Carryover: \$0 \$0 \$0 TCRP \$6,550,000 \$0 \$0 TCRP \$30,565,000 \$0 \$0 TCRP \$30,565,000 \$0 \$0 Carryover: \$0 \$0 \$0 Other Local \$36,683,000 \$0 \$0 Carryover: \$0 \$0 \$0 TCRP \$74,317,000 \$0 \$0 Carryover: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Other Local \$0 \$0 \$0 \$95,200,000 RTIP \$5,000,000 \$0 \$0 \$0 Carryover: \$0 \$0 \$0 \$0 TCRP \$6,550,000 \$0 \$0 \$0 Carryover: \$0 \$0 \$0 \$0 TCRP \$30,565,000 \$0 \$0 \$0 Carryover: \$0 \$0 \$0 \$0 Other Local \$36,683,000 \$0 \$0 \$0 Carryover: \$0 \$0 \$0 \$0 TCRP \$74,317,000 \$0 \$0 \$0 Carryover: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Program Category Prior FY 04/05 FY 05/06 FY 06/07 FY 07/08 Other Local \$0 \$0 \$0 \$95,200,000 \$30,700,000 RTIP \$5,000,000 \$0 \$0 \$0 \$0 RTIP \$5,000,000 \$0 \$0 \$0 \$0 TCRP \$6,550,000 \$0 \$0 \$0 \$0 TCRP \$30,565,000 \$0 \$0 \$0 \$0 TCRP \$30,565,000 \$0 \$0 \$0 \$0 Other Local \$36,683,000 \$0 \$0 \$0 \$0 Carryover: \$0 \$0 \$0 \$0 \$0 TCRP \$36,683,000 \$0 \$0 \$0 \$0 \$0 TCRP \$74,317,000 \$0 \$0 \$0 \$0 \$0 TCRP \$74,317,000 \$0 \$0 \$0 \$0 \$0 \$0 15 2005-00 Total Funding \$153,115,000 \$0	Program Category Prior FY 04/05 FY 05/06 FY 06/07 FY 07/08 Later Other Local \$0 \$0 \$0 \$95,200,000 \$30,700,000 \$233,117,000 RTIP \$5,000,000 \$0 \$0 \$0 \$0 \$0 \$0 RTIP \$5,000,000 \$0 \$0 \$0 \$0 \$0 \$0 Carryover: \$0 \$0 \$0 \$0 \$0 \$0 \$0 TCRP \$6,550,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 TCRP \$30,565,000 \$0	

End of Project ALA050015

Tip ID: ALA050017 Amendment 2005-0 Status: Proposed PROPOSED RTP ID: 94526 CTIPS ID: 20600003324

Project Name: Enhanced Bus - Telegraph/International/East 14th Sponsor AC Transit Implementing Agency: AC Transit AQ Code: 0

Description: AC Transit: Along the Telegraph/Intl Ave /E. 14th Corridor; System includes Bus Stop & station improvements, bus procurement and other street enhancements to implement bus rapid system.

Reason: Amend in RM2 funds and refine project name and description.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Transit Operations Project Type: Mass Transit

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Bridge Tol	Local	\$0	\$8,800,000	\$0	\$0	\$50,300,000	\$0	\$59,100,000
	J	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Bridge Tol	Local	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000
	J	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Bridge Tol	Local	\$0	\$0	\$0	\$0	\$5,750,000	\$0	\$5,750,000
	<u>.</u>	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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\$0 ALA050017 2005-05 Total Funding \$0 \$8,950,000 \$0 \$0 \$56.050.000 \$65,000,000 \$0 \$0 \$0 \$0 Carrvover: \$0 \$0 \$0

AQ Code: 5.06

Project Name: W Estudillo BRT Station Enhancements Sponsor AC Transit Implementing Agency: AC Transit

Description: AC Transit: West Estudillo Bus Rapid Transit Station; Provide ped & streetscape enhancements to make transit transfers the BRT route and BART more seamless.

Reason:

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Transit Operations Project Type: Mass Transit

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	Bridge Tol		\$0	\$600,000	\$0	\$0	\$0	\$0	\$600,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA050	017 2005-00 Total	Funding	\$0	\$600,000	\$0	\$0	\$0	\$0	\$600,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA050017

Tip ID: ALA050018 Amendment 2005-0 **Status:** Proposed **PROPOSED RTP ID:** 94522 **CTIPS ID:** 20600003325

Project Name: I-880 NB / Maritime Street HOV On-Ramp Sponsor ACCMA Implementing Agency: ACCMA AQ Code: 0

Description: Alameda: I-880 NB at Maritime St.; Construct HOV On-Ramp.

Reason: Amend in RM2 funds.

Review: AA State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Highway - HOV

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Bridge Tol	Local	\$0	\$0	\$0	\$0	\$800,000	\$0	\$800,000
	J	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$0	\$210,000	\$0	\$0	\$210,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Bridge Tol	Local	\$0	\$350,000	\$625,000	\$0	\$0	\$0	\$975,000
	J	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Bridge Tol	Local	\$0	\$0	\$580,000	\$580,000	\$580,000	\$0	\$1,740,000
	<u>u</u>	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA050	018 2005-05 Total F	unding	\$0	\$350,000	\$1,205,000	\$790,000	\$1,380,000	\$0	\$3,725,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Tip ID: ALA050018 **Amendment** 2005-0 **Status:** Active **CURRENT RTP ID:** 94522 **CTIPS ID:** 20600003325

Project Name: I-880 NB / Maritime Street HOV On-Ramp Sponsor ACCMA Implementing Agency: ACCMA AQ Code:

Description: Alameda: I-880 NB at Maritime St.; Construct HOV On-Ramp.

Reason:

Review: AA State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Highway - HOV

Phase Program Category Prior FY 04/05 FY 05/06 FY 06/07 FY 07/08 Later **Total** ENV \$0 \$510,000 \$0 \$0 \$0 \$0 \$510,000 Bridge Tol \$0 \$0 Carryover: \$0 \$0 \$0 \$0 \$510,000 \$0 \$0 \$0 \$0 \$510,000 ALA050018 2005-00 Total Funding \$0 \$0 Carrvover: \$0 \$0 \$0 \$0 \$0

End of Project ALA050018

Project Name: I-880 North, Safety Improvements Sponsor MTC Implementing Agency: MTC AQ Code: 0

Description: Oakland: I-880 btw 16th Ave to 29th Ave; Reconfigure Interchange, including new ramps.

Reason: Amend in RM2 funds and revise project funding and milestones.

Review: PR State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Highway - Interchange

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Bridge Tol	Local	\$0	\$0	\$0	\$0	\$4,100,000	\$0	\$4,100,000
	3	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Bridge Tol	Local	\$0	\$300,000	\$400,000	\$400,000	\$0	\$0	\$1,100,000
	- 3 -	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Bridge Tol	Local	\$0	\$0	\$0	\$0	\$1,500,000	\$0	\$1,500,000
	- 3 -	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Bridge Tol	Local	\$0	\$0	\$0	\$0	\$3,300,000	\$0	\$3,300,000
	g	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA050	019 2005-05 Total	Fundina	\$0	\$300,000	\$400,000	\$400,000	\$8,900,000	\$0	\$10,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Tip ID: ALA050019 Amendment 2005-0 Status: Active CURRENT RTP ID: CTIPS ID: 20600003326

Project Name: I-880 North, Safety Improvements Sponsor MTC Implementing Agency: MTC AQ Code:

Description: Oakland: I-880 btw 16th Ave to 29th Ave; Reconfigure Interchange, including new ramps.

Reason:

Review: PR State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Highway - Interchange

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
ENV	Bridge Tol	Carrvover:	\$0 \$0	\$1,100,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,100,000 \$0
AL A050	019 2005-00 Total	• • • • • • • • • • • • • • • • • • • •	\$0	\$1,100,000	\$0	\$0 \$0	\$0	\$0	\$1,100,000
	0.0 2000 00 .0.0.	Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA050019

Tip ID: ALA050033 Amendment 2005-0 **Status:** Proposed **PROPOSED RTP ID:** 22240 **CTIPS ID:** 20600003366

Project Name: Ardenwood Blvd Park & Ride Lot Sponsor ACCMA Implementing Agency: ACCMA AQ Code: 0

Description: Fremont: Express Bus South: Ardenwood Blvd; Acquire site near SR84/Ardenwood Blvd to expand existing park and ride lot.

Reason: Amend in new RM2 project.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Bridge Tol	Local	\$0	\$0	\$0	\$1,460,000	\$0	\$0	\$1,460,000
	J	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Bridge Tol	Local	\$0	\$120,000	\$30,000	\$0	\$0	\$0	\$150,000
	<u>.</u>	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Bridge Tol	Local	\$0	\$0	\$200,000	\$90,000	\$0	\$0	\$290,000
	<u>u</u>	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Bridge Tol	Local	\$0	\$0	\$1,200,000	\$0	\$0	\$0	\$1,200,000
	- 3 -	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA050	033 2005-05 Total	Funding	\$0	\$120,000	\$1,430,000	\$1,550,000	\$0	\$0	\$3,100,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA050033

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Tip ID: ALA050034 Amendment 2005-0 Status: Proposed PROPOSED RTP ID: 22240 CTIPS ID: 20600003367

Project Name: Express Bus South Sponsor AC Transit Implementing Agency: AC Transit AQ Code: 0

Description: AC Transit: Express Bus South between Alameda County and San Mateo County; Procure 10 over-the-road coaches for express bus service.

Reason: Amend in new RM2 project.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Bridge Tol	Local	\$0	\$5,300,000	\$0	\$0	\$0	\$0	\$5,300,000
	S	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA050	034 2005-05 Total F	Funding	\$0	\$5,300,000	\$0	\$0	\$0	\$0	\$5,300,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA050034

Tip ID: ALA050035 Amendment 2005-0 Status: Proposed PROPOSED RTP ID: 94522 CTIPS ID: 20600003368

Project Name: Sidewalk Improv. in Cherryland/Ashland/CV Sponsor Alameda County Implementing Agency: Alameda County AQ Code: 1.1

Description: Cherryland, Ashland and Castro Valley: Sidewalk improvements in the vicinity of Schools within unincorporated Alameda County area.

Reason: Amend in new project funded with federal earmark.

Review: State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Other Project Type: Pedestrian - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Earmark	Federal	\$0	\$1,125,000	\$0	\$0	\$0	\$0	\$1,125,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$0	\$130,000	\$0	\$0	\$130,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Local	\$0	\$0	\$5,000	\$0	\$0	\$0	\$5,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Earmark	Federal	\$0	\$115,000	\$0	\$0	\$0	\$0	\$115,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$0	\$25,000	\$10,000	\$0	\$0	\$0	\$35,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA050	035 2005-05 Total F	- unding	\$0	\$1,265,000	\$15,000	\$130,000	\$0	\$0	\$1,410,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA050035

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Tip ID: ALA050036 Amendment 2005-0 Status: Proposed PROPOSED RTP ID: CTIPS ID: 20600003369

Project Name: SMART Corridors Program -InTel Project Sponsor ACCMA Implementing Agency: ACCMA AQ Code: 1.07

Description: Oakland: Along portions of Telegraph Ave, Broadway, East 14th, and International Blvd; Provide various vehicle, mass transit, bicycle and pedestrian ITS enhancements.

Reason:

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: System Management Project Type: Local Roads - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Earmark	Federal	\$0	\$744,000	\$0	\$0	\$0	\$0	\$744,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$372,000	\$0	\$0	\$0	\$0	\$372,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA050	036 2005-05 Total F	unding	\$0	\$1,116,000	\$0	\$0	\$0	\$0	\$1,116,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA050036

Project Name: Route 238 Northbound Widening Sponsor Caltrans Implementing Agency: Caltrans AQ Code: 0

Description: Near San Leandro: On Rt 238 from Rt 580 to Rt 880; Widen from 2 to 3 lanes (northbound) and on Route 880 add auxiliary lane between "A" St & Rt 238 (southbound).

Reason: Amend STIP project for financial constraint purposes. Defer \$28.2M in RTIP from FY07 to FY08 and amend in other local funds.

Review: PR State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Highway - Widening

				<u> </u>					
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Other Local	Local	\$18,380,000	\$46,400,000	\$0	\$29,059,000	\$0	\$0	\$93,839,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$995,000	\$0	\$0	\$0	\$29,089,000	\$0	\$30,084,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP	State	\$1,704,000	\$0	\$0	\$0	\$0	\$0	\$1,704,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP	State	\$4,640,000	\$0	\$0	\$0	\$0	\$0	\$4,640,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local	Local	\$1,220,000	\$0	\$0	\$0	\$0	\$0	\$1,220,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RTIP	State	\$225,000	\$0	\$0	\$0	\$0	\$0	\$225,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-C1	Γ RTIP	State	\$277,000	\$0	\$0	\$0	\$0	\$0	\$277,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA9900	013 2005-05 Total F	unding	\$27,441,000	\$46,400,000	\$0	\$29,059,000	\$29,089,000	\$0	\$131,989,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Project Name: Route 238 Northbound Widening Sponsor Caltrans Implementing Agency: Caltrans AQ Code: 0

Description: Near San Leandro: On Rt 238 from Rt 580 to Rt 880; Widen from 2 to 3 lanes (northbound) and on Route 880 add auxiliary lane between "A" St & Rt 238 (southbound).

Reason: Add escalation to STIP funding in FY07 per Caltrans CTC revised Fund Estimate.

Review: PR State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Highway - Widening

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	Other Local		\$18,380,000	\$46,400,000	\$0	\$0	\$0	\$0	\$64,780,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP		\$995,000	\$0	\$0	\$29,089,000	\$0	\$0	\$30,084,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP		\$1,704,000	\$0	\$0	\$0	\$0	\$0	\$1,704,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP		\$4,640,000	\$0	\$0	\$0	\$0	\$0	\$4,640,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local		\$1,220,000	\$0	\$0	\$0	\$0	\$0	\$1,220,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RTIP		\$225,000	\$0	\$0	\$0	\$0	\$0	\$225,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-C	T RTIP		\$277,000	\$0	\$0	\$0	\$0	\$0	\$277,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA990	013 2005-01 Total I	Funding	\$27,441,000	\$46,400,000	\$0	\$29,089,000	\$0	\$0	\$102,930,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA990013

Tip ID: ALA990014 Amendment 2005-0 **Status:** Proposed **PROPOSED RTP ID:** 98216 **CTIPS ID:** 10600000118

Project Name: Washington Blvd/Paseo Padre Grade Separation Sponsor Fremont Implementing Agency: Fremont AQ Code: 1.01

Description: Fremont; Union Pacific Railroad tracks between Washington Blvd and Paseo Padre Parkway; Construct grade separations.

Reason: Revise project funding. Reduce local funds by \$10m and reprogram toll bridge funds from FY05 to FY 06 & FY07.

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Other Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Bridge Tol	Local	\$0	\$0	\$5,000,000	\$5,000,000	\$0	\$0	\$10,000,000
	_	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$7,632,000	\$12,300,000	\$6,000,000	\$0	\$0	\$25,932,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Local	\$230,000	\$0	\$0	\$0	\$0	\$0	\$230,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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ROW	RTIP	State Carryover:	\$4,441,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$4,441,000 \$0
ROW	Other Local	Local Carryover:	\$19,059,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$19,059,000 \$0
PSE	RTIP	State Carryover:	\$3,500,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$3,500,000 \$0
PSE	Other Local	Local Carrvover:	\$9,221,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$9,221,000 \$0
ENV	RTIP	State Carrvover:	\$500,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$500,000 \$0

Project Name: Washington Blvd/Paseo Padre Grade Separation Sponsor Fremont Implementing Agency: Fremont AQ Code: 1.01

Description: Fremont; Union Pacific Railroad tracks between Washington Blvd and Paseo Padre Parkway; Construct grade separations.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Other Project Type: Mass Transit - Rail

			·							
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total	
CON	Bridge Tol		\$0	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000	
	· ·	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	Other Local		\$0	\$7,632,000	\$17,300,000	\$11,000,000	\$0	\$0	\$35,932,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	Other Local		\$230,000	\$0	\$0	\$0	\$0	\$0	\$230,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	RTIP		\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	Other Local		\$9,221,000	\$0	\$0	\$0	\$0	\$0	\$9,221,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	RTIP		\$3,500,000	\$0	\$0	\$0	\$0	\$0	\$3,500,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ROW	Other Local		\$19,059,000	\$0	\$0	\$0	\$0	\$0	\$19,059,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ROW	RTIP		\$4,441,000	\$0	\$0	\$0	\$0	\$0	\$4,441,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ALA990	014 2005-00 Total F	- - - unding	\$36,951,000	\$17,632,000	\$17,300,000	\$11,000,000	\$0	\$0	\$82,883,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

End of Project ALA990014

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Tip ID: ALA990020 Amendment 2005-0 Status: Proposed PROPOSED RTP ID: 94526 CTIPS ID: 10600000122

Project Name: Bus Engine and Transmission Rehab Sponsor AC Transit Implementing Agency: AC Transit AQ Code: 2.03

Description: AC Transit: Bus Engine and Transmission Rehabilitation

Reason: Reconcile programming to year of obligation. Change year of programming for \$628km in STP funds from FY05 to FY04. Funds were obligated late in FY04.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Other Local	Local	\$760,039	\$81,605	\$0	\$0	\$0	\$0	\$841,644
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$5,849,000	\$0	\$0	\$0	\$0	\$0	\$5,849,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$628,000	\$0	\$0	\$0	\$0	\$0	\$628,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA990	020 2005-05 Total F	unding	\$7,237,039	\$81,605	\$0	\$0	\$0	\$0	\$7,318,644
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: ALA990020 **Amendment** 2005-0 **Status:** Active **CURRENT RTP ID:** 94526 **CTIPS ID:** 10600000122

Project Name: Bus Engine and Transmission Rehab Sponsor AC Transit Implementing Agency: AC Transit AQ Code: 2.03

Description: AC Transit: Bus Engine and Transmission Rehabilitation

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

		Transit	- u croumzeu					. Illuss Illussic D	u .5
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	Other Local		\$760,039	\$81,605	\$0	\$0	\$0	\$0	\$841,644
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP		\$5,849,000	\$0	\$0	\$0	\$0	\$0	\$5,849,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP		\$0	\$628,000	\$0	\$0	\$0	\$0	\$628,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA990	020 2005-00 Total	Funding	\$6,609,039	\$709,605	\$0	\$0	\$0	\$0	\$7,318,644
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA990020

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Project Name: I-880 Smart Corridor Sponsor ACCMA Implementing Agency: ACCMA AQ Code: 1.07

Description: In Alameda County: Interstate 880 freeway: Smart Corridor Project.

Reason: Reconcile programming to year of obligation. Change year of programming for \$284k in STP funds from FY05 to FY04. Funds were obligated late in FY04.

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: System Management Project Type: Local Roads - Signal

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	CMAQ	Federal	\$1,895,000	\$0	\$0	\$0	\$0	\$0	\$1,895,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$62,000	\$0	\$0	\$0	\$0	\$0	\$62,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$77,000	\$0	\$0	\$0	\$0	\$0	\$77,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$284,000	\$0	\$0	\$0	\$0	\$0	\$284,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	CMAQ	Federal	\$1,105,000	\$0	\$0	\$0	\$0	\$0	\$1,105,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP	State	\$143,000	\$0	\$0	\$0	\$0	\$0	\$143,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA990	088 2005-05 Total F	unding	\$3,566,000	\$0	\$0	\$0	\$0	\$0	\$3,566,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Project Name: I-880 Smart Corridor Sponsor ACCMA Implementing Agency: ACCMA AQ Code: 1.07

Description: In Alameda County: Interstate 880 freeway: Smart Corridor Project.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: System Management Project Type: Local Roads - Signal

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	CMAQ		\$1,895,000	\$0	\$0	\$0	\$0	\$0	\$1,895,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local		\$62,000	\$0	\$0	\$0	\$0	\$0	\$62,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP		\$77,000	\$0	\$0	\$0	\$0	\$0	\$77,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP		\$0	\$284,000	\$0	\$0	\$0	\$0	\$284,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	CMAQ		\$1,105,000	\$0	\$0	\$0	\$0	\$0	\$1,105,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP		\$143,000	\$0	\$0	\$0	\$0	\$0	\$143,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA990	088 2005-00 Total Fu	unding	\$3,282,000	\$284,000	\$0	\$0	\$0	\$0	\$3,566,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA990088

Tip ID: B-B970001 Amendment 2005-0 Status: Proposed PROPOSED RTP ID: 94541 CTIPS ID: 20600000203

Project Name: Benicia-Martinez Bridge Sponsor Caltrans Implementing Agency: Caltrans AQ Code: 0

Description: Benicia-Martinez Bridge: Construct new bridge parallel to existing bridge with bike lanes make modifications to 680/780 and Marina Vista interchanges & construct new toll plaza.

Reason: Amend in RM2 funds.

Review: PR State/Local/Fed: Toll Bridge UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Highway - Bridge

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	5%_2% Brid	Local	\$502,069,589	\$7,814,040	\$20,804,167	\$40,000,000	\$0	\$0	\$570,687,796
	-	Carryover:	\$0	\$72,405,555	\$0	\$0	\$0	\$0	\$72,405,555
CON	Bridge Tol	Local	\$0	\$0	\$0	\$50,000,000	\$0	\$0	\$50,000,000
	J	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	SHOPP	State	\$20,000,000	\$0	\$0	\$0	\$0	\$0	\$20,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	5%_2% Brid	Local	\$34,973,360	\$0	\$0	\$0	\$0	\$0	\$34,973,360
	_	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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ROW	5%_2% Brid	Local	\$14,428,222	\$0	\$0	\$0	\$0	\$0	\$14,428,222
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B-B9700	001 2005-05 Total Fu	nding	\$571,471,171	\$7,814,040	\$20,804,167	\$90,000,000	\$0	\$0	\$690,089,378
		Carrvover:	\$0	\$72,405,555	\$0	\$0	\$0	\$0	\$72,405,555

Tip ID: B-B970001 Amendment 2005-0 Status: Active CURRENT RTP ID: 94541 CTIPS ID: 20600000203

Project Name: Benicia-Martinez Bridge Sponsor Caltrans Implementing Agency: Caltrans AQ Code: 0

Description: Benicia-Martinez Bridge: Construct new bridge parallel to existing bridge with bike lanes make modifications to 680/780 and Marina Vista interchanges & construct new toll

plaza.

Reason: 2005 TIP Development

Review: PR State/Local/Fed: Toll Bridge UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Highway - Bridge

		Ton Bridge	- I Tron Crou		1,141110011411007	· · · · · · · · · · · · · · · · · · ·		ingiina) biiag	•
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	5%_2% Brid		\$502,069,589	\$7,814,040	\$20,804,167	\$40,000,000	\$0	\$0	\$570,687,796
	_	Carryover:	\$0	\$72,405,555	\$0	\$0	\$0	\$0	\$72,405,555
CON	SHOPP		\$20,000,000	\$0	\$0	\$0	\$0	\$0	\$20,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	5% 2% Brid		\$34,973,360	\$0	\$0	\$0	\$0	\$0	\$34,973,360
	_	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	5% 2% Brid		\$14,428,222	\$0	\$0	\$0	\$0	\$0	\$14,428,222
	_	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B-B9700	001 2005-00 Total F	unding	\$571,471,171	\$7,814,040	\$20,804,167	\$40,000,000	\$0	\$0	\$640,089,378
		Carrvover:	\$0	\$72,405,555	\$0	\$0	\$0	\$0	\$72,405,555

End of Project B-B970001

Tip ID: BRT030006 Amendment 2005-0 **Status:** Proposed **PROPOSED RTP ID:** 21005 **CTIPS ID:** 20600002770

Project Name: TransLink®Fare Collection System Sponsor BART Implementing Agency: BART AQ Code: 2.05

Description: San Francisco Bay Area: BART; Design, build, operate and maintain the TransLink® fare collection system on the BART system.

Reason: Amend in RM2 funds.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Transit Operations Project Type: Mass Transit - Other

					<u> </u>				
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Bridge Tol	Local	\$0	\$3,950,000	\$8,730,000	\$0	\$0	\$0	\$12,680,000
	J	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	CMAQ	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$9,030,000	\$0	\$0	\$0	\$0	\$9,030,000
CON	Other Local	Local	\$0	\$0	\$1,170,000	\$0	\$0	\$0	\$1,170,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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BRT030006 2005-05 Total Funding \$0 \$3,950,000 \$9,900,000 \$0 \$0 \$0 \$13,850,000 \$0 \$0 \$0 \$0 \$9,030,000 Carrvover: \$9,030,000 \$0

Project Name: TransLink® Fare Collection System Sponsor BART Implementing Agency: BART AQ Code: 2.05

Description: San Francisco Bay Area: BART; Design, build, operate and maintain the TransLink® fare collection system on the BART system.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Transit Operations Project Type: Mass Transit - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	CMAQ	Carryover:	\$0 \$0	\$0 \$9,030,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$9,030,000
CON	Other Local	Carryover:	\$0 \$0	\$0 \$0	\$1,170,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,170,000 \$0
BRT030	006 2005-00 Total	Funding Carrvover:	\$0 \$0	\$0 \$9,030,000	\$1,170,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,170,000 \$9,030,000

End of Project BRT030006

Tip ID: BRT050003 Amendment 2005-0 **Status:** Proposed **PROPOSED RTP ID:** 22636 **CTIPS ID:** 20600003370

Project Name: Transbay Tube Seismic Retrofit Sponsor BART Implementing Agency: BART AQ Code: 2.08

Description: San Francisco: Transbay Tube; Seismically retrofit the BART Tube/Tunnel which connects Oakland to San Francisco.

Reason: Amend-in new project funded with RM2 and BART measure funds.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Bridge Tol	Local	\$0	\$0	\$0	\$0	\$121,199,000	\$0	\$121,199,000
	<u>u</u>	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$0	\$0	\$148,416,000	\$0	\$148,416,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Bridge Tol	Local	\$0	\$11,000,000	\$0	\$0	\$0	\$0	\$11,000,000
	<u>u</u>	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Local	\$1,697,000	\$0	\$0	\$0	\$0	\$0	\$1,697,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCRP	State	\$7,666,000	\$0	\$0	\$0	\$0	\$0	\$7,666,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Bridge Tol	Local	\$0	\$0	\$10,801,000	\$0	\$0	\$0	\$10,801,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$0	\$0	\$0	\$0	\$21,099,000	\$0	\$21,099,000
-		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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ROW Other	ner Local	Local Carrvover:	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$3,500,000 \$0	\$0 \$0	\$3,500,000 \$0
BRT050003 20	2005-05 Total Fu	nding Carrvover:	\$9,363,000 \$0	\$11,000,000 \$0	\$10,801,000 \$0	\$0 \$0	\$294,214,000 \$0	\$0 \$0	\$325,378,000 \$0

End of Project BRT050003

Tip ID: BRT990002 Amendment 2005-0 **Status:** Proposed **PROPOSED RTP ID:** 21131 **CTIPS ID:** 10600000112

Project Name: BART Oakland Airport Connector Sponsor BART Implementing Agency: BART AQ Code: 0

Description: Oakland: Between the Oakland Coliseum BART station & the Oakland International Airport; Construct 3.2 miles fixed guideway connector.

Reason: Amend in RM2 funds - Change fund source from other local to RM2 for \$30m in fy05 and FY06.

Review: PR State/Local/Fed: Transit UZA: Urbanized Area Purpose: Expansion Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Bridge Tol	Local	\$0	\$0	\$4,514,000	\$25,486,000	\$0	\$0	\$30,000,000
	J	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	ITIP	State	\$0	\$0	\$0	\$0	\$0	\$10,000,000	\$10,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$39,700,000	\$94,631,000	\$0	\$0	\$31,470,000	\$0	\$165,801,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$5,000,000	\$0	\$0	\$0	\$0	\$23,000,000	\$28,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP	State	\$3,800,000	\$0	\$0	\$0	\$0	\$0	\$3,800,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$6,702,000	\$0	\$0	\$0	\$0	\$0	\$6,702,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP	State	\$1,730,000	\$0	\$0	\$0	\$0	\$0	\$1,730,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RTIP	State	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRT990	002 2005-05 Total F	Funding	\$66,932,000	\$94,631,000	\$4,514,000	\$25,486,000	\$31,470,000	\$33,000,000	\$256,033,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Tip ID: BRT990002 **Amendment** 2005-0 **Status:** Active **CURRENT RTP ID:** 21131 **CTIPS ID:** 10600000112

Project Name: BART Oakland Airport Connector Sponsor BART Implementing Agency: BART AQ Code: 0

Description: Oakland: Between the Oakland Coliseum BART station & the Oakland International Airport; Construct 3.2 miles fixed guideway connector.

Reason: 2005 TIP Development

Review: PR State/Local/Fed: Transit UZA: Urbanized Area Purpose: Expansion Project Type: Mass Transit - Rail

Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
ITIP		\$0	\$0	\$0	\$0	\$0	\$10,000,000	\$10,000,000
	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Local		\$44,200,000	\$120,131,000	\$0	\$0	\$31,470,000	\$0	\$195,801,000
	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RTIP		\$5,000,000	\$0	\$0	\$0	\$0	\$23,000,000	\$28,000,000
	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RTIP		\$3,800,000	\$0	\$0	\$0	\$0	\$0	\$3,800,000
	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Local		\$6,702,000	\$0	\$0	\$0	\$0	\$0	\$6,702,000
	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RTIP		\$1,730,000	\$0	\$0	\$0	\$0	\$0	\$1,730,000
	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RTIP		\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000
	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
002 2005-00 Total I	unding	\$71,432,000	\$120,131,000	\$0	\$0	\$31,470,000	\$33,000,000	\$256,033,000
	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ITIP Other Local RTIP RTIP Other Local RTIP RTIP	ITIP Carryover: Other Local Carryover: RTIP Carryover: RTIP Carryover: Other Local Carryover: RTIP Carryover: RTIP Carryover: RTIP Carryover: RTIP Carryover:	So Carryover: \$0	So	ITIP	ITIP	SO	TIP

End of Project BRT990002

Tip ID: BRT991003 Amendment 2005-0 Status: Proposed PROPOSED RTP ID: 94003 CTIPS ID: 20600000859

Project Name: BART Earthquake Safety Program Sponsor BART Implementing Agency: BART AQ Code: 2.09

Description: BART: Seismic Retrofit Program; Upgrade the entire System against forces from local fault lines using current seismic design standards.

Reason: Remove RM2 funding of \$11m from this project plus \$8m in prior year TCRP funds and reprogram at BRT050003 - Transbay Tube Seismic Retrofit Project.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Other Local	Local	\$657,000	\$0	\$0	\$602,626,000	\$87,200,000	\$0	\$690,483,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP	State	\$10,200,000	\$0	\$0	\$0	\$0	\$0	\$10,200,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP	Federal	\$442,000	\$0	\$0	\$0	\$0	\$0	\$442,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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ENV	TCRP	State	\$804,000	\$0	\$0	\$0	\$0	\$0	\$804,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$10,392,000	\$0	\$10,000,000	\$162,457,000	\$0	\$0	\$182,849,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	State Cash	State	\$0	\$1,900,000	\$21,100,000	\$0	\$0	\$0	\$23,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP	Federal	\$3,026,000	\$0	\$0	\$0	\$0	\$0	\$3,026,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	TCRP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$11,530,000	\$0	\$0	\$0	\$0	\$11,530,000
BRT99	1003 2005-05 Total F	unding	\$25,521,000	\$1,900,000	\$31,100,000	\$765,083,000	\$87,200,000	\$0	\$910,804,000
		Carrvover:	\$0	\$11,530,000	\$0	\$0	\$0	\$0	\$11,530,000

Tip ID: BRT991003 **Amendment** 2005-0 **Status:** Active **CURRENT RTP ID:** 94003 **CTIPS ID:** 20600000859

Project Name: BART Earthquake Safety Program Sponsor BART Implementing Agency: BART AQ Code: 2.09

Description: BART: Seismic Retrofit Program; Upgrade the entire System against forces from local fault lines using current seismic design standards.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit

							-3 31		
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	Other Local		\$657,000	\$0	\$0	\$602,626,000	\$87,200,000	\$0	\$690,483,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Bridge Tol		\$0	\$7,700,000	\$3,300,000	\$0	\$0	\$0	\$11,000,000
	-	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP		\$10,200,000	\$0	\$0	\$0	\$0	\$0	\$10,200,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP		\$0	\$442,000	\$0	\$0	\$0	\$0	\$442,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCRP		\$8,470,000	\$0	\$0	\$0	\$0	\$0	\$8,470,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local		\$10,392,000	\$0	\$10,000,000	\$162,457,000	\$0	\$0	\$182,849,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	State Cash		\$0	\$1,900,000	\$21,100,000	\$0	\$0	\$0	\$23,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP		\$3,026,000	\$0	\$0	\$0	\$0	\$0	\$3,026,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	TCRP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$11,530,000	\$0	\$0	\$0	\$0	\$11,530,000
BRT991	003 2005-00 Total Fu	ındina	\$32,745,000	\$10,042,000	\$34,400,000	\$765,083,000	\$87,200,000	\$0	\$929,470,000
		Carryover:	\$0	\$11,530,000	\$0	\$0	\$0	\$0	\$11,530,000

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End of Project BRT991003

Project Name: Caldecott Tunnel 4th Bore Sponsor Caltrans Implementing Agency: Caltrans AQ Code: 4.05

Description: Caldecott Tunnel: SR 24; Develop and construct 2 to 4 lane tunnel including bike path or auxiliary lane or shoulder or combination thereof.

Reason: Amend in RM2 funds and revise project name.

Review: PR State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Highway - Other Widening

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Bridge Tol	Local	\$0	\$0	\$0	\$0	\$46,000,000	\$0	\$46,000,000
	J	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Bridge Tol	Local	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
	Ü	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	ITIP	State	\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$8,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCRP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$15,000,000	\$0	\$0	\$0	\$0	\$15,000,000
PSE	ITIP	State	\$0	\$0	\$0	\$0	\$10,000,000	\$0	\$10,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$0	\$0	\$0	\$17,000,000	\$0	\$0	\$17,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP	State	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Bridge Tol	Local	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000
	ŭ	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-0100	002 2005-05 Total F	unding	\$8,000,000	\$3,000,000	\$0	\$17,000,000	\$59,000,000	\$0	\$87,000,000
		Carryover:	\$0	\$15,000,000	\$0	\$0	\$0	\$0	\$15,000,000

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Project Name: Caldecott Tunnel 4th Bore Sponsor Caltrans Implementing Agency: Caltrans AQ Code: 4.05

Description: Caldecott Tunnel: SR 24; 4th Bore project development and construction (Preliminary eng. & Env. Studies).

Reason: 2005 TIP Development

Review: PR State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Highway - Other Widening

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
ENV	ITIP		\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$8,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCRP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$15,000,000	\$0	\$0	\$0	\$0	\$15,000,000
PSE	ITIP		\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local		\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP		\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-0100	002 2005-00 Total F	undina	\$8,000,000	\$0	\$0	\$17,000,000	\$0	\$0	\$25,000,000
		Carrvover:	\$0	\$15,000,000	\$0	\$0	\$0	\$0	\$15,000,000

End of Project CC-010002

Tip ID: CC-010003 Amendment 2005-0 Status: Proposed PROPOSED RTP ID: 94047 CTIPS ID: 10600000745

Project Name: I-80 WB HOV Gap Closure Sponsor Caltrans Implementing Agency: Caltrans AQ Code: 0

Description: I-80: From West of SR 4 to West of Cummings Skyway; construct new westbound HOV Lane.

Reason: Amend STIP project for financial constraint purposes. Defer STIP funds from FY06 to FY07.

Review: PR State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Highway - HOV

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	ITIP	State	\$0	\$0	\$0	\$18,884,000	\$0	\$0	\$18,884,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$0	\$0	\$0	\$6,365,000	\$0	\$0	\$6,365,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	5%_2% Brid	Local	\$0	\$0	\$0	\$0	\$0	\$888,999	\$888,999
	_	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	ITIP	State	\$0	\$0	\$0	\$5,500,000	\$0	\$0	\$5,500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	ITIP	State	\$6,500,000	\$0	\$0	\$0	\$0	\$0	\$6,500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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PSE	RTIP	State	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	ITIP	State	\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$1,300,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-C	Γ ITIP	State	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-0100	003 2005-05 Total Fun	ıding	\$8,000,000	\$0	\$0	\$31,249,000	\$0	\$888,999	\$40,137,999
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Name: I-80 WB HOV Gap Closure Sponsor Caltrans Implementing Agency: Caltrans AQ Code: 0

Description: I-80: From West of SR 4 to West of Cummings Skyway; construct new westbound HOV Lane.

Reason: Constraint Project to the 2004 STIP. Amend-in \$500K in PSE to FY06.

Review: PR State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Highway - HOV

		-		•	•				
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	ITIP		\$0	\$0	\$18,884,000	\$0	\$0	\$0	\$18,884,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP		\$0	\$0	\$6,365,000	\$0	\$0	\$0	\$6,365,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	5%_2% Brid		\$0	\$0	\$0	\$0	\$0	\$888,999	\$888,999
	_	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	ITIP		\$0	\$0	\$5,500,000	\$0	\$0	\$0	\$5,500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	ITIP		\$6,500,000	\$0	\$0	\$0	\$0	\$0	\$6,500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP		\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	ITIP		\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$1,300,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	ITIP		\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-0100	03 2005-01 Total F	unding	\$8,000,000	\$0	\$31,249,000	\$0	\$0	\$888,999	\$40,137,999
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project CC-010003

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Project Name: SR 4 East widening from Loveridge to Somersville Sponsor CCTA Implementing Agency: Caltrans AQ Code: 0

Description: Pittsburg/Antioch: SR 4 from Loveridge to Somersville; Widen to 8 lanes (including HOV Lane)& reconstruct interchanges.

Reason: Amend STIP project for financial constraint purposes. Defer RTIP funds and backfill with local measure funds.

Review: PR State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Highway - HOV

Trovioni in State Ing			Tron erea.		Expansion			o. Ingnivay no	
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Other Local	Local	\$0	\$0	\$0	\$51,935,000	\$0	\$0	\$51,935,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$0	\$0	\$0	\$0	\$18,035,000	\$0	\$18,035,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	Other Local	Local	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	RTIP	State	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Local	\$3,100,000	\$0	\$0	\$0	\$0	\$0	\$3,100,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	ITIP	State	\$0	\$0	\$0	\$0	\$3,000,000	\$0	\$3,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local	Local	\$0	\$0	\$11,100,000	\$0	\$0	\$0	\$11,100,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RTIP	State	\$0	\$0	\$0	\$0	\$6,000,000	\$0	\$6,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	Other Local	Local	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	RTIP	State	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-0100	09 2005-05 Total F	unding	\$3,100,000	\$3,000,000	\$13,100,000	\$53,935,000	\$31,035,000	\$0	\$104,170,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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_			Status: A	ctive	CURREN	II R	TP ID: 98142	CTIPS ID: 2	0600002050
\uinti	Name: SR 4 East	widening from Loveridge to	Somersville	Sponsor CO	CTA	Implementin	g Agency: Caltrans		AQ Code: 0
Descripti	ion: Pittsburg/	Antioch: SR 4 from Loveridg	e to Somersville	; Widen to 8 lanes (ir	ncluding HOV Lane)	& reconstruct inter	changes.		
Reason: Review:		et to the 2004 STIP. Change pocal/Fed: State Hwy U	oroject phase for ZA: Non-Urba		funds from PSE to Fose: Expansion	ROW-CT. Add cap	oital escalation to STIP fi Project Type:		
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	Other Local	Carryover:	\$0 \$0	\$0 \$0	\$0 \$0	\$33,900,000 \$0	\$0 \$0	\$0 \$0	\$33,900,000 \$0
CON	RTIP	Carryover:	\$0 \$0	\$0 \$0	\$0 \$0	\$18,035,000 \$0	\$0 \$0	\$0 \$0	\$18,035,000 \$0
CON-CT	RTIP	Carryover:	\$0 \$0	\$0 \$0	\$0 \$0	\$2,000,000 \$0	\$0 \$0	\$0 \$0	\$2,000,000 \$0
ENV	Other Local	Carryover:	\$3,100,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$3,100,000 \$0
PSE	Other Local	Carryover:	\$0 \$0	\$3,000,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$3,000,000 \$0
ROW	ITIP	Carryover:	\$0 \$0	\$0 \$0	\$3,000,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$3,000,000 \$0
ROW	Other Local	Carryover:	\$0 \$0	\$0 \$0	\$2,100,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,100,000 \$0
ROW	RTIP	Carryover:	\$0 \$0	\$0 \$0	\$6,000,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$6,000,000 \$0
ROW-CT	RTIP	Carryover:	\$0 \$0	\$0 \$0	\$2,000,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,000,000 \$0
C-0100	009 2005-01 Tota	al Funding Carryover:	\$3,100,000 \$0	\$3,000,000 \$0	\$13,100,000 \$0	\$53,935,000 \$0	\$0 \$0	\$0 \$0	\$73,135,000 \$0
				End of Pro	oject CC-010009				
ip ID: (CC-030001	Amendment 2005-0	Status: P	roposed	PROPO	SED	RTP ID: 21208	CTIPS ID: 2	20600002384
Description	ion: Richmond: A CC-010028) Amend in RM2	funds.	_			spaces, improve tra	ng Agency: Richmore insit facilities and improvement of the Project Type:	ve bicycle/ped.	
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total

TIP Funding

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CON	Bridge Tol	Local	\$0	\$0	\$0	\$2,000,000	\$10,250,000	\$0	\$12,250,000
	-	Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$7,050,000	\$7,050,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Bridge Tol	Local	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
	· ·	Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Local	\$0	\$75,000	\$0	\$0	\$0	\$0	\$75,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Bridge Tol	Local	\$0	\$0	\$2,000,000	\$1,000,000	\$0	\$0	\$3,000,000
	· ·	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP	State	\$0	\$0	\$0	\$0	\$1,650,000	\$0	\$1,650,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Bridge Tol	Local	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000
	J	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-030	0001 2005-05 Total F	unding	\$0	\$575,000	\$2,250,000	\$3,000,000	\$11,900,000	\$7,050,000	\$24,775,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

 Tip ID:
 CC-030001
 Amendment
 2005-0
 Status:
 Active
 CURRENT
 RTP ID:
 21208
 CTIPS ID:
 20600002384

Project Name: Richmond Parkway Transit Center Parking Sponsor Richmond Implementing Agency: Richmond AQ Code: 0

Description: Richmond: Adjacent to I-80 at the Richmond Parkway Transit Center; Provide up to 700 parking spaces, improve transit facilities and improve bicycle/ped. access. (OLD TIP

ID - CC-010028).

Reason: 2005 TIP Development

Review: PR State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: System Management Project Type: Mass Transit - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	Other Local		\$0	\$0	\$0	\$0	\$0	\$150,000	\$150,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP		\$0	\$0	\$0	\$0	\$0	\$7,050,000	\$7,050,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Bridge Tol		\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
	5	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local		\$0	\$75,000	\$0	\$0	\$0	\$0	\$75,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP		\$0	\$0	\$0	\$0	\$1,650,000	\$0	\$1,650,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local		\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-030	001 2005-00 Total I	Fundina	\$0	\$575,000	\$250,000	\$0	\$1,650,000	\$7,200,000	\$9,675,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project CC-030001

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Project Name: Richmond BART Parking Structure Sponsor BART Implementing Agency: BART AQ Code: 0

Description: Richmond: Richmond BART station; Construct five (5) level parking structure and an additional 120 long-term parking spaces.

Reason: Amend STIP project for financial constraint purposes. Defer \$2M RTIP from FY07 to FY08 and amend-in \$2M in Local funds.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Expansion Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	EDA	Federal	\$1,800,000	\$0	\$0	\$0	\$0	\$0	\$1,800,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$4,000,000	\$0	\$0	\$6,320,000	\$0	\$0	\$10,320,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	TCRP	State	\$680,000	\$0	\$0	\$0	\$0	\$0	\$680,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-030	003 2005-05 Total F	unding	\$6,480,000	\$0	\$0	\$6,320,000	\$2,000,000	\$0	\$14,800,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: CC-030003 Amendment 2005-0 Status: Active CURRENT RTP ID: 98197 CTIPS ID: 20600002398

Project Name: Richmond BART Parking Structure Sponsor BART Implementing Agency: BART AQ Code: 0

Description: Richmond: Richmond BART station; Construct five (5) level parking structure and an additional 120 long-term parking spaces.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Expansion Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total	
CON	EDA		\$1,800,000	\$0	\$0	\$0	\$0	\$0	\$1,800,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	Other Local		\$4,000,000	\$0	\$0	\$4,320,000	\$0	\$0	\$8,320,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	RTIP		\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	TCRP		\$680,000	\$0	\$0	\$0	\$0	\$0	\$680,000	
	-	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CC-030	003 2005-00 Total I	Funding	\$6,480,000	\$0	\$0	\$6,320,000	\$0	\$0	\$12,800,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

End of Project CC-030003

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Tip ID: CC-030021 Amendment 2005-0 Status: Proposed PROPOSED RTP ID: 21434 CTIPS ID: 20600002625

Project Name: CCCTA Regional Express Bus Operations Sponsor CCCTA Implementing Agency: CCCTA AQ Code: 2.01

Description: CCCTA: Operating support for the Regional Express Bus service on the I-680 Martinez to Walnut Creek Route (Expanded Service).

Reason: Reconcile programming to year of obligation. Reprogram \$208k in CMAQ funds from FY05 to FY04. Funds were obligated in FY04.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Transit Operations Project Type: Mass Transit

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	CMAQ	Federal	\$208,000	\$0	\$0	\$0	\$0	\$0	\$208,000
		Carryover:	\$0	\$175,000	\$0	\$0	\$0	\$0	\$175,000
CON	Other Local	Local	\$0	\$53,000	\$0	\$0	\$0	\$0	\$53,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-030	021 2005-05 Total F	unding	\$208,000	\$53,000	\$0	\$0	\$0	\$0	\$261,000
		Carrvover:	\$0	\$175,000	\$0	\$0	\$0	\$0	\$175,000

Tip ID: CC-030021 Amendment 2005-0 Status: Active CURRENT RTP ID: 21434 CTIPS ID: 20600002625

Project Name: CCCTA Regional Express Bus Operations Sponsor CCCTA Implementing Agency: CCCTA AQ Code: 2.01

Description: CCCTA: Operating support for the Regional Express Bus service on the I-680 Martinez to Walnut Creek Route (Expanded Service).

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Transit Operations Project Type: Mass Transit

					-				
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	CMAQ		\$0	\$208,000	\$0	\$0	\$0	\$0	\$208,000
		Carryover:	\$0	\$175,000	\$0	\$0	\$0	\$0	\$175,000
CON	Other Local		\$0	\$53,000	\$0	\$0	\$0	\$0	\$53,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-0300	021 2005-00 Total I	Funding	\$0	\$261,000	\$0	\$0	\$0	\$0	\$261,000
		Carryover:	\$0	\$175,000	\$0	\$0	\$0	\$0	\$175,000

End of Project CC-030021

Tip ID: CC-030026 Amendment 2005-0 Status: Proposed PROPOSED RTP ID: 22600 CTIPS ID: 20600002706

Project Name: Sommersville Bridge Replacement Sponsor Antioch Implementing Agency: Antioch AQ Code: 0

Description: Antioch: Sommersville Bridge; Replace and expand bridge from 4 lanes to 6 lanes.

Reason: Revise HBRR funding.

Review: AA State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Highway - Bridge

Phase Program Category Prior FY 04/05 FY 05/06 FY 06/07 FY 07/08 Later Total

TIP Funding

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CC-030	026 2005-05 Total F	unding Carryover:	\$0 \$0	\$5,000 \$280,000	\$0 \$0	\$0 \$0	\$1,050,000 \$0	\$0 \$0	\$1,055,000 \$280,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	State Cash	State	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	HBRR-S	State	\$0	\$4,000	\$0	\$0	\$0	\$0	\$4,000
		Carrvover:	\$0	\$56,000	\$0	\$0	\$0	\$0	\$56,000
ENV	State Cash	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$224,000	\$0	\$0	\$0	\$0	\$224,000
ENV	HBRR-S	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	State Cash	State	\$0	\$0	\$0	\$0	\$210,000	\$0	\$210,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	HBRR-S	State	\$0	\$0	\$0	\$0	\$840,000	\$0	\$840,000

End of Project CC-030026

Project Name:Wilbur Ave. Bridge WideningSponsorAntiochImplementing Agency:AntiochAQ Code:0

Description: Antioch: On Wilbur Ave., over BNSF, Amtrak, and UP RR, 0.25 Miles east of Minaker Drive; Widen from 2 to 4 lanes, rehabilitate bridge & upgrade bridge railings.

Reason: Revise HBRR funding.

Review: PR State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Local Roads

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	HBRR-S	State	\$0	\$0	\$0	\$0	\$5,600,000	\$0	\$5,600,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	State Cash	State	\$0	\$0	\$0	\$0	\$1,270,000	\$0	\$1,270,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	HBRR-S	State	\$0	\$160,000	\$0	\$0	\$0	\$0	\$160,000
		Carryover:	\$0	\$441,000	\$0	\$0	\$0	\$0	\$441,000
ENV	State Cash	State	\$110,000	\$40,000	\$0	\$0	\$0	\$0	\$150,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	HBRR-S	State	\$0	\$192,000	\$0	\$0	\$0	\$0	\$192,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	State Cash	State	\$0	\$48,000	\$0	\$0	\$0	\$0	\$48,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-0500	002 2005-05 Total F	- unding	\$110,000	\$440,000	\$0	\$0	\$6,870,000	\$0	\$7,420,000
		Carryover:	\$0	\$441,000	\$0	\$0	\$0	\$0	\$441,000

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Tip ID: CC-050002 Amendment 2005-0 Status: Active CURRENT RTP ID: 94046 CTIPS ID: 20600002945

Project Name: Wilbur Ave. Bridge Widening Sponsor Antioch Implementing Agency: Antioch AQ Code: 0

Description: Antioch: On Wilbur Ave., over BNSF, Amtrak, and UP RR, 0.25 Miles east of Minaker Drive; Widen from 2 to 4 lanes, rehabilitate bridge & upgrade bridge railings.

Reason: 2005 TIP Development.

Review: PR State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Local Roads

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	HBRR-S		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$6,348,000	\$0	\$0	\$0	\$0	\$6,348,000
ENV	HBRR-S		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$621,000	\$0	\$0	\$0	\$0	\$621,000
ROW	HBRR-S		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$240,000	\$0	\$0	\$0	\$0	\$240,000
CC-0500	CC-050002 2005-00 Total Funding		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$7,209,000	\$0	\$0	\$0	\$0	\$7,209,000

End of Project CC-050002

Project Name: Central Contra Costa BART Crossover Sponsor BART Implementing Agency: BART AQ Code: 2.09

Description: BART: Pleasant Hill. Construct Crossover tracks within existing ROW to facilitate quick removal of problem trains and for smoother headways.

Reason: Amend in RM2 funds.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Bridge Tol	Local	\$0	\$0	\$1,500,000	\$12,000,000	\$7,000,000	\$0	\$20,500,000
	<u>u</u>	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV E	Bridge Tol	Local	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
	<u>u</u>	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Bridge Tol	Local	\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000
	U	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Bridge Tol	Local	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
	J	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-050004 2005-05 Total Funding		\$0	\$1,000,000	\$5,000,000	\$12,000,000	\$7,000,000	\$0	\$25,000,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Tip ID: CC-050004 Amendment 2005-0 Status: Active CURRENT RTP ID: 94556 CTIPS ID: 20600002937

Project Name: Central Contra Costa BART Crossover Sponsor BART Implementing Agency: BART AQ Code: 2.09

Description: BART: Pleasant Hill. Construct Crossover tracks within existing ROW to facilitate quick removal of problem trains and for smoother headways.

Reason: 2005 TIP Development - Add new project.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Rail

							.,		
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
ENV	Bridge Tol	Carryover:	\$0 \$0	\$1,000,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,000,000 \$0
CC-050	CC-050004 2005-00 Total Funding		\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project CC-050004

Tip ID: CC-050010 Amendment 2005-0 Status: Proposed PROPOSED RTP ID: 94558 CTIPS ID: 20600003331

Project Name: Martinez Transit Center Sponsor CCCTA Implementing Agency: CCCTA AQ Code: 5.06

Description: Martinez Transit Center: Construct Bus Transfer Station.

Reason: Amend-in additional local measure funds and change fund source from RM2 to other local funds.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Mass Transit - Buildings & Oth

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Other Local	Local	\$0	\$0	\$0	\$93,000	\$507,000	\$0	\$600,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Local	\$0	\$30,000	\$0	\$0	\$0	\$0	\$30,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local	Local	\$0	\$0	\$82,000	\$86,000	\$284,000	\$0	\$452,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-050	CC-050010 2005-05 Total Funding		\$0	\$130,000	\$82,000	\$179,000	\$791,000	\$0	\$1,182,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Tip ID: CC-050010 Amendment 2005-0 Status: Active CURRENT RTP ID: 94558 CTIPS ID: 20600003331

Project Name: Martinez Transit Center Sponsor CCCTA Implementing Agency: CCCTA AQ Code: 5.06

Description: Martinez: Martinez Transit Center Construct Bust Transfer Station for the Express Bus North.

Reason:

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Mass Transit - Buildings & Oth

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
ENV	Bridge Tol	Carryover:	\$0 \$0	\$30,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$30,000 \$0
PSE	Bridge Tol	Carryover:	\$0 \$0	\$100,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$100,000 \$0
CC-0500	CC-050010 2005-00 Total Funding Carrvover:			\$130,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$130,000 \$0

End of Project CC-050010

Tip ID: CC-050025 Amendment 2005-0 Status: Proposed PROPOSED RTP ID: 21211 CTIPS ID: 20600003385

Project Name: E-BART - E. Contra Costa Rail Extension Sponsor CCTA Implementing Agency: BART AQ Code: 0

Description: Pittsburg/Antioch: East Contra Costa County; Extend Rail Service from the Pittsburg/Bay Point Station into eastern County

Reason: Revise project scope.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Expansion Project Type: Mass Transit

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Bridge Tol	Local	\$0	\$0	\$0	\$0	\$0	\$53,349,000	\$53,349,000
	<u>u</u>	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Bridge Tol	Local	\$0	\$1,000,000	\$3,389,000	\$3,000,000	\$3,262,000	\$0	\$10,651,000
	<u>u</u>	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Local	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Bridge Tol	Local	\$0	\$0	\$0	\$1,000,000	\$21,000,000	\$0	\$22,000,000
	ū	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Bridge Tol	Local	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000
	3	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-050	CC-050025 2005-05 Total Funding		\$0	\$1,500,000	\$3,389,000	\$14,000,000	\$24,262,000	\$53,349,000	\$96,500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Tip ID: CC-050025 Amendment 2005-0 Status: Active CURRENT RTP ID: 21211 CTIPS ID: 20600003385

Project Name: E-BART - E. Contra Costa Rail Extension Sponsor CCTA Implementing Agency: BART AQ Code: 4.03

Description: Pittsburg/Antioch: East Contra Costa County; Extend Rail Service from the Pittsburg/Bay Point Station into eastern County (Env. Only)

Reason: Amend-in new Exempt RM2 Project.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Expansion Project Type: Mass Transit

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	Bridge Tol		\$0	\$0	\$0	\$0	\$0	\$63,349,000	\$63,349,000
	· ·	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Bridge Tol		\$0	\$1,000,000	\$3,389,000	\$3,000,000	\$3,262,000	\$0	\$10,651,000
	Ü	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local		\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Bridge Tol		\$0	\$0	\$0	\$0	\$22,000,000	\$0	\$22,000,000
	, and the second	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-0500	CC-050025 2005-02 Total Funding \$0		\$0	\$1,500,000	\$3,389,000	\$3,000,000	\$25,262,000	\$63,349,000	\$96,500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover.	Ψ0	Ψ0	Ψ	ΨΟ	Ψο	Ψ0	

End of Project CC-050025

Tip ID: CC-050026 Amendment 2005-0 Status: Proposed PROPOSED RTP ID: 98211 CTIPS ID: 20600003386

Project Name: I-80 EB HOV Ln - Rt 4 to Carquinez Bridge Sponsor Caltrans Implementing Agency: Caltrans AQ Code: 0

Description: I-80; Btw Rt 4 & Carquinez Bridge; Construct EB HOV lanes.

Reason: Amend-In new RM2 project.

Review: PR State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Highway - HOV

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Bridge Tol	Local	\$0	\$0	\$0	\$0	\$41,500,000	\$0	\$41,500,000
	<u>.</u>	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Bridge Tol	Local	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000
	<u>.</u>	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Bridge Tol	Local	\$0	\$0	\$3,700,000	\$3,700,000	\$0	\$0	\$7,400,000
	<u>.</u>	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Bridge Tol	Local	\$0	\$0	\$500,000	\$500,000	\$0	\$0	\$1,000,000
-	- 3 -	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-050026 2005-05 Total Funding		\$0	\$0	\$4,300,000	\$4,200,000	\$41,500,000	\$0	\$50,000,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project CC-050026

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Tip ID: CC-050027 Amendment 2005-0 Status: Proposed PROPOSED RTP ID: 94558 CTIPS ID: 20600003387

Project Name: Diablo Valley College Transit Center Sponsor CCCTA Implementing Agency: CCCTA AQ Code: 5.06

Description: Pleasant Hill: Diablo Valley College; Design and build a full-service transit center.

Reason: Amend in new regionally significant locally funded project.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Transit Operations Project Type: Mass Transit - Buildings & Oth

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Other Local	Local	\$0	\$0	\$480,000	\$0	\$0	\$0	\$480,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Local	\$0	\$6,000	\$0	\$0	\$0	\$0	\$6,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$0	\$14,000	\$0	\$0	\$0	\$0	\$14,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-0500	027 2005-05 Total F	unding	\$0	\$20,000	\$480,000	\$0	\$0	\$0	\$500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project CC-050027

Tip ID: CC-050028 Amendment 2005-0 Status: Proposed PROPOSED RTP ID: 22353 CTIPS ID: 20600003388

Project Name: I-680 HOV Lane Gap Closure Sponsor CCTA Implementing Agency: CCTA AQ Code: 4.01

Description: Improvements near I-680 and Pleasant Hill BART Station for improved HOV access. Construct an HOV lane from North Main Street to Livorna.

Reason: Amend-in new RM2 project.

Review: AA State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Highway - HOV

The state of the s									
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Bridge Tol	Local	\$0	\$0	\$0	\$0	\$10,000,000	\$0	\$10,000,000
	J	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Bridge Tol	Local	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
	J	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Bridge Tol	Local	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000
	J	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-050	028 2005-05 Total	Funding	\$0	\$0	\$0	\$2,000,000	\$12,000,000	\$0	\$14,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project CC-050028

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Project Name: Park and Ride Facility Land Purchase Sponsor TriDelta Implementing Agency: TriDelta AQ Code: 0

Description: Purchase land for park and ride facility.

Reason: Amend in new project.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Other Project Type: Mass Transit - Buildings & Oth

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
ROW	FTA 5309	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$583,000	\$0	\$0	\$0	\$0	\$583,000
ROW	TDA	Local	\$0	\$146,000	\$0	\$0	\$0	\$0	\$146,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-0500	029 2005-05 Total	Funding	\$0	\$146,000	\$0	\$0	\$0	\$0	\$146,000
		Carrvover:	\$0	\$583,000	\$0	\$0	\$0	\$0	\$583,000

End of Project CC-050029

Tip ID: CC-050030 Amendment 2005-0 **Status:** Proposed **PROPOSED RTP ID:** 98198 **CTIPS ID:** 20600003390

Project Name: Vasco Road Safety Improvements Sponsor Brentwood Implementing Agency: CC County AQ Code: 0

Description: Vasco Rd: From Walnut Blvd to the Alameda/Contra Costa County line; Safety improvements including concrete median, pavement widening as necessary and other straightening.

Reason: Amend in new project funded with federal earmark.

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Earmark	Federal	\$0	\$496,000	\$0	\$0	\$0	\$0	\$496,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$1,400,000	\$0	\$0	\$0	\$1,400,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-0500	030 2005-05 Total F	- unding	\$0	\$496,000	\$1,400,000	\$0	\$0	\$0	\$1,896,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project CC-050030

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Tip ID: CC-050031 Amendment 2005-0 Status: Proposed PROPOSED RTP ID: 21202 CTIPS ID: 20600003391

Project Name: Ygnacio Valley Road Ped/Bike Trail. Sponsor Walnut Creek Implementing Agency: Walnut Creek AQ Code: 3.02

Description: Walnut Creek: N. Side of Ygnacio Valley Rd btw John Muir Dr & Ygnacio Ct; Widen sidewalk to better accommodate pedestrian and bicycle traffic.

Reason: Amend in new project funded with federal earmark.

Review: AA State/Local/Fed: Bike Ped UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Bike/Pedestrian

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Earmark	Federal	\$0	\$794,000	\$0	\$0	\$0	\$0	\$794,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$102,000	\$0	\$0	\$0	\$102,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$0	\$105,000	\$0	\$0	\$0	\$0	\$105,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-0500	031 2005-05 Total F	unding	\$0	\$899,000	\$102,000	\$0	\$0	\$0	\$1,001,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project CC-050031

Tip ID: MRN030002 Amendment 2005-0 Status: Proposed PROPOSED RTP ID: 21011 CTIPS ID: 20600002359

Project Name: Medway/Canal Enhancements Sponsor San Rafael Implementing Agency: San Rafael AQ Code: 3.02

Description: San Rafael: Medway/Canal/Belvedere intersection; Construct wider sidewalks, install improved lighting, landscaping, bus stop plus other pedestrian circulation and transit access.

Reason: Reconcile programming to year of obligation. Change year of programming for \$820k in TEA funds arom FY05 to FY04. Funds were obligated late in FY04.

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Bike/Pedestrian

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	CMAQ	Federal	\$80,000	\$0	\$0	\$0	\$0	\$0	\$80,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$117,000	\$0	\$0	\$0	\$0	\$0	\$117,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TEA	Federal	\$820,000	\$0	\$0	\$0	\$0	\$0	\$820,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MRN030	0002 2005-05 Total	Funding	\$1,017,000	\$0	\$0	\$0	\$0	\$0	\$1,017,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Tip ID: MRN030002 **Amendment** 2005-0 **Status:** Active **CURRENT RTP ID:** 21011 **CTIPS ID:** 20600002359

Project Name:Medway/Canal EnhancementsSponsorSan RafaelImplementing Agency:San RafaelAQ Code:3.02

Description: San Rafael: Medway/Canal/Belvedere intersection; Construct wider sidewalks, install improved lighting, landscaping, bus stop plus other pedestrian circulation and transit

access.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Bike/Pedestrian

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	CMAQ	_	\$80,000	\$0	\$0	\$0	\$0	\$0	\$80,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local		\$117,000	\$0	\$0	\$0	\$0	\$0	\$117,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TEA		\$0	\$820,000	\$0	\$0	\$0	\$0	\$820,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MRN030	0002 2005-00 Total	Funding	\$197,000	\$820,000	\$0	\$0	\$0	\$0	\$1,017,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project MRN030002

Tip ID: MRN050001 Amendment 2005-0 Status: Proposed PROPOSED RTP ID: 98178 CTIPS ID: 20600002936

Project Name: Greenbrae Interchange Improvement Sponsor Marin CMA Implementing Agency: Marin CMA AQ Code: 0

Description: Marin: U.S. 101 Greenbrae I/C Corridor Imps.: Sir Francis Drake To Tamalpais; Reconfigure interchange.

Reason: Amend in RM2 funds.

Review: PR State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Highway - Interchange

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Bridge Tol	Local	\$0	\$0	\$0	\$0	\$38,859,000	\$0	\$38,859,000
	<u>u</u>	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Bridge Tol	Local	\$0	\$1,513,000	\$2,020,000	\$0	\$0	\$0	\$3,533,000
	<u>u</u>	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Bridge Tol	Local	\$0	\$0	\$0	\$2,186,000	\$4,370,000	\$0	\$6,556,000
	J	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MRN050	0001 2005-05 Total	l Funding	\$0	\$1,513,000	\$2,020,000	\$2,186,000	\$43,229,000	\$0	\$48,948,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Tip ID: MRN050001 Amendment 2005-0 Status: Active CURRENT RTP ID: 98178 CTIPS ID: 20600002936

Project Name: Greenbrae Interchange Improvement Sponsor Marin CMA Implementing Agency: Marin CMA AQ Code: 0

Description: Marin: U.S. 101 Greenbrae I/C Corridor Imps.: Sir Francis Drake To Tamalpais; Reconfigure interchange (Env. Only).

Reason: 2005 TIP Development - Add new project.

Review: PR State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Local Roads

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Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
ENV	Bridge Tol	Carryover:	\$0 \$0	\$1,513,000 \$0	\$2,020,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$3,533,000 \$0
MRN05	0001 2005-00 Tota	al Funding	\$0	\$1,513,000	\$2,020,000	\$0	\$0	\$0	\$3,533,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project MRN050001

Tip ID: MRN050013 Amendment 2005-0 Status: Proposed PROPOSED RTP ID: 98178 CTIPS ID: 20600003401

Project Name: Sir Fancis Drake Blvd Widening Sponsor TAM Implementing Agency: TAM AQ Code: 0

Description: Larkspur: From Larkspur ferry terminal to the northbound U.S. 101 ramps; Widen westbound Sir Francis Drake Blvd from 2 to 4 lanes.

Reason: Amend-In new RM2 project.

Review: AA State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Highway - Other Widening

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Bridge Tol	Local	\$0	\$0	\$0	\$330,000	\$0	\$0	\$330,000
	Ü	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Bridge Tol	Local	\$0	\$33,000	\$0	\$0	\$0	\$0	\$33,000
	U	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Bridge Tol	Local	\$0	\$0	\$66,000	\$0	\$0	\$0	\$66,000
	J	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MRN050	0013 2005-05 Total	l Funding	\$0	\$33,000	\$66,000	\$330,000	\$0	\$0	\$429,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project MRN050013

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Tip ID: MRN050014 Amendment 2005-0 Status: Proposed PROPOSED RTP ID: 94063 CTIPS ID: 20600003402

Project Name: Central Marin Ferry Access Improvements Sponsor TAM Implementing Agency: TAM AQ Code: 3.02

Description: Central Marin: From Wornum Dr (east of Hwy 101) to just N. of Sir Francis Drake Blvd; Provide bicycle/ped connection.

Reason: Amend-In new RM2 project.

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Bike/Pedestrian

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Bridge Tol	Local	\$0	\$0	\$0	\$430,000	\$5,468,000	\$0	\$5,898,000
	Ü	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Bridge Tol	Local	\$0	\$78,000	\$0	\$0	\$492,000	\$0	\$570,000
	•	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Bridge Tol	Local	\$0	\$70,000	\$71,000	\$0	\$1,422,000	\$0	\$1,563,000
	Ü	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Bridge Tol	Local	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
	· ·	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MRN050	0014 2005-05 Total	l Funding	\$0	\$148,000	\$571,000	\$430,000	\$7,382,000	\$0	\$8,531,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project MRN050014

Tip ID: MRN050015 Amendment 2005-0 Status: Proposed PROPOSED RTP ID: CTIPS ID: 20600003403

Project Name: 4 Replacement Express Buses Sponsor GGBHTD Implementing Agency: GGBHTD AQ Code: 2.1

Description: GGBHTD: Replace 4 Express Buses.

Reason: Amend-In new RM2 project.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Bridge Tol	Local	\$0	\$0	\$0	\$0	\$1,600,000	\$0	\$1,600,000
	<u> </u>	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MRN050	0015 2005-05 Total	Funding	\$0	\$0	\$0	\$0	\$1,600,000	\$0	\$1,600,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project MRN050015

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Tip ID: MRN050016 Amendment 2005-0 Status: Proposed PROPOSED RTP ID: 94636 CTIPS ID: 20600003404

Project Name: West Bunker & Mitchell Rd Rehab Sponsor FHWA Implementing Agency: FHWA AQ Code: 1.1

Description: Golden Gate National Recration Area: West Bunker and Mitchell Roads; Rehabilitate roadways.

Reason: Amend In new Exempt project.

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FLHP	Federal	\$5,502,313	\$0	\$0	\$0	\$0	\$0	\$5,502,313
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	FLHP	Federal	\$0	\$0	\$0	\$250,000	\$250,000	\$0	\$500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	FLHP	Federal	\$0	\$0	\$0	\$250,000	\$250,000	\$0	\$500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MRN050	016 2005-05 Tota	l Funding	\$5,502,313	\$0	\$0	\$500,000	\$500,000	\$0	\$6,502,313
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project MRN050016

Project Name: Golden Gate Seismic Retrofit, Ph: 1-3A Sponsor GGBHTD Implementing Agency: GGBHTD AQ Code: 1.19

Description: SF/Marin County: Golden Gate Bridge; Seismic retrofit of the Golden Gate Bridge - construction on north and south approach viaducts, suspension span and Ft. Point Arch.

Reason: Amend in \$5m of FY 05 Federal Discretionary Bridge Program funds.

Review: AA State/Local/Fed: Local Rd UZA: Both Purpose: Maintenance/Rehabilitation Project Type: Highway - Bridge

									-
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Earmark	Federal	\$0	\$4,960,000	\$0	\$0	\$0	\$0	\$4,960,000
		Carryover:	\$0	\$102,004,376	\$0	\$0	\$0	\$0	\$102,004,376
CON	HBRR-S	State	\$20,612,000	\$50,000,000	\$0	\$0	\$0	\$0	\$70,612,000
		Carryover:	\$0	\$24,388,000	\$0	\$0	\$0	\$0	\$24,388,000
CON	Other Local	Local	\$43,500,000	\$0	\$0	\$0	\$0	\$0	\$43,500,000
		Carryover:	\$0	\$78,848,184	\$0	\$0	\$0	\$0	\$78,848,184
CON	RTIP	State	\$26,000,000	\$0	\$0	\$0	\$0	\$0	\$26,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TCRP	State	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MRN970	0016 2005-05 Total	Funding	\$95,112,000	\$54,960,000	\$0	\$0	\$0	\$0	\$150,072,000
		Carryover:	\$0	\$205,240,560	\$0	\$0	\$0	\$0	\$205,240,560

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Tip ID:	MRN970016	Amendment 2005	-0 Status:	Active	CURREN	T RT	P ID : 21012	CTIPS ID: 206	600000347
Project	Name: Golden Gate	Seismic Retrofit, Ph:	1-3A	Sponsor GO	GBHTD	Implementing	Agency: GGBH	ΓD A	Q Code: 1.19
Descript	tion: SF/Marin Co	ounty: Golden Gate Br	idge; Seismic ret	rofit of the Golden Gate	e Bridge - construction	n on north and sou	th approach viaducts	, suspension span an	d Ft. Point Arch.
Reason: Review:		unding in FY05 thru FYoal/Fed: Local Rd	Y07 and split pro	ject into 2 (See MRN05	0018) based on new f			HWA. e: Highway - Bridg	e
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	Earmark	Carryover:	\$0 \$0	\$0 \$102,004,376	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$102,004,376
CON	HBRR-S	Carryover:	\$20,612,000 \$0	\$50,000,000 \$24,388,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$70,612,000 \$24,388,000
CON	Other Local	Carryover:	\$43,500,000 \$0	\$0 \$78,848,184	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$43,500,000 \$78,848,184
CON	RTIP	Carryover:	\$26,000,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$26,000,000 \$0
CON	TCRP	Carryover:	\$5,000,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$5,000,000 \$0
MRN970	0016 2005-03 Total	Funding Carrvover:	\$95,112,000 \$0	\$50,000,000 \$205,240,560	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$145,112,000 \$205,240,560
				End of Pro	ject MRN970016				

Tip ID: MRN990001 Amendment 2005-0 Status: Proposed PROPOSED RTP ID: 94563 CTIPS ID: 10600000223

Project Name: Rt 101 HOV Northbound & Southbound HOV Lanes Sponsor Caltrans Implementing Agency: Caltrans

Description: In San Rafael: On US 101 from Lucky Drive to North San Pedro Road; Construct HOV lanes to close gap between existing HOV lanes.

Reason: Amend STIP project for financial constraint purposes. Defer \$11.3m in RTIP funds from FY05 to FY06 and \$7.5m from FY07 to FY08 and amend-in additional local measure funds.

AQ Code: 0

Review: PR State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Highway - HOV

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Earmark	Federal	\$87,774	\$0	\$0	\$0	\$0	\$0	\$87,774
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$20,000,000	\$32,910,000	\$0	\$0	\$52,910,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$13,428,000	\$0	\$18,392,000	\$0	\$20,661,000	\$0	\$52,481,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TCRP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$2,751,000	\$0	\$0	\$0	\$0	\$2,751,000
CON-CT	Other Local	Local	\$0	\$0	\$0	\$1,690,000	\$0	\$0	\$1,690,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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PSE	RTIP	State Carrvover:	\$5,520,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$5,520,000 \$0
ROW	CMAQ	Federal Carrvover:	\$26,000,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$26,000,000 \$0
ROW	Demo	Federal Carryover:	\$0 \$0	\$0 \$500,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$500,000
ROW	Earmark	Federal Carryover:	\$0 \$0	\$0 \$5,250,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$5,250,000
ROW	RTIP	State Carryover:	\$2,726,000 \$0	\$0 \$6,000,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,726,000 \$6,000,000
ROW-CT	RTIP	State Carryover:	\$2,757,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,757,000 \$0
MRN990	001 2005-05 Total	Funding	\$55,211,774	\$0	\$38,392,000	\$34,600,000	\$20,661,000	\$0	\$148,864,774
		Carrvover:	\$0	\$14,501,000	\$0	\$0	\$0	\$0	\$14,501,000

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Tip ID: MRN990001 **Amendment** 2005-0 **Status:** Active **CURRENT RTP ID:** 94563 **CTIPS ID:** 10600000223

Project Name: Rt 101 HOV Northbound & Southbound HOV Lanes Sponsor Caltrans Implementing Agency: Caltrans AQ Code: 0

Description: In San Rafael: On US 101 from Lucky Drive to North San Pedro Road; Construct HOV lanes to close gap between existing HOV lanes.

Reason: Constraint Project to the 2004 STIP. Shift \$7.5M in STIP-GF from FY06 to FY07 and escalate by \$1.9m

Review: PR State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Highway - HOV

				<u> </u>					
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	Earmark		\$87,774	\$0	\$0	\$0	\$0	\$0	\$87,774
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local		\$0	\$0	\$10,000,000	\$12,249,000	\$0	\$0	\$22,249,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP		\$13,428,000	\$0	\$31,580,000	\$7,473,000	\$0	\$0	\$52,481,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TCRP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$2,751,000	\$0	\$0	\$0	\$0	\$2,751,000
CON-CT	Other Local		\$0	\$0	\$0	\$1,690,000	\$0	\$0	\$1,690,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	ITIP		\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,200,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP		\$3,493,000	\$0	\$0	\$0	\$0	\$0	\$3,493,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP		\$5,520,000	\$0	\$0	\$0	\$0	\$0	\$5,520,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	CMAQ		\$26,000,000	\$0	\$0	\$0	\$0	\$0	\$26,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Demo		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
ROW	Earmark		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$5,250,000	\$0	\$0	\$0	\$0	\$5,250,000
ROW	RTIP		\$2,726,000	\$0	\$0	\$0	\$0	\$0	\$2,726,000
		Carryover:	\$0	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000
ROW-CT	RTIP		\$2,757,000	\$0	\$0	\$0	\$0	\$0	\$2,757,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MRN990	001 2005-01 Total	Funding	\$55,211,774	\$0	\$41,580,000	\$21,412,000	\$0	\$0	\$118,203,774
		Carryover:	\$0	\$14,501,000	\$0	\$0	\$0	\$0	\$14,501,000

End of Project MRN990001

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Tip ID: MRN990055 Amendment 2005-0 Status: Proposed PROPOSED RTP ID: 98147 CTIPS ID: 20600002300

Project Name: SR 101 HOV Lanes - Marin/Sonoma Narrows Sponsor Caltrans Implementing Agency: Son Co TA AQ Code: 4.05

Description: Marin and Sonoma Counties: From SR 37 in Novato to Old Redwood Highway in Petaluma; Convert expressway to freeway and widen to 6 lanes for HOV lanes.

Reason: Split project into two. See SON050015- US 101/East Washington Interchange project.

Review: PR State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Highway - HOV

Ctate/Local/Ted: State Tiwy			OLA. Non-Cibal	inzed / ii ii po	Zapansion		110,0001191	C. Inghway - 110 v	
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				T	IP Funding				
ENV	Demo	Federal	\$3,100,000	\$0	\$0	\$0	\$0	\$0	\$3,100,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	ITIP	State	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Local	\$0	\$0	\$0	\$15,400,000	\$0	\$0	\$15,400,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCRP	State	\$5,600,000	\$0	\$0	\$0	\$0	\$0	\$5,600,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	ITIP	State	\$0	\$0	\$0	\$0	\$2,200,000	\$0	\$2,200,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP	State	\$0	\$0	\$0	\$0	\$4,400,000	\$0	\$4,400,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	ITIP	State	\$0	\$0	\$0	\$0	\$0	\$8,400,000	\$8,400,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-C	T ITIP	State	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MRN990	0055 2005-05 Total	Funding	\$13,700,000	\$0	\$0	\$15,400,000	\$6,600,000	\$9,400,000	\$45,100,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Project Name: SR 101 HOV Lanes - Marin/Sonoma Narrows Sponsor Caltrans Implementing Agency: Son Co TA AQ Code: 4.05

Description: Marin and Sonoma Counties: From SR 37 in Novato to Old Redwood Highway in Petaluma; Convert expressway to freeway and widen to 6 lanes for HOV lanes.

Reason: STIP Consistency - Add \$2.2 M in RTIP in FY08.

Review: PR State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Highway - HOV

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
ENV	Demo		\$8,750,000	\$0	\$0	\$0	\$0	\$0	\$8,750,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	ITIP		\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local		\$0	\$0	\$0	\$15,400,000	\$0	\$0	\$15,400,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCRP		\$5,600,000	\$0	\$0	\$0	\$0	\$0	\$5,600,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	ITIP		\$0	\$0	\$0	\$0	\$2,200,000	\$0	\$2,200,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP		\$0	\$0	\$0	\$0	\$4,400,000	\$0	\$4,400,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	ITIP		\$0	\$0	\$0	\$0	\$0	\$8,400,000	\$8,400,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	ITIP		\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MRN990	055 2005-01 Total	Funding	\$19,350,000	\$0	\$0	\$15,400,000	\$6,600,000	\$9,400,000	\$50,750,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project MRN990055

Tip ID: MRN991036 Amendment 2005-0 Status: Proposed PROPOSED RTP ID: CTIPS ID: 20600001150

Project Name: Golden Gate Reg Transfer & Toll Plaza/Merchant Rd Sponsor GGBHTD Implementing Agency: GGBHTD AQ Code: 2.08

Description: San Francisco: Golden Gate Bridge Toll Plaza area including Merchant Rd; Construct bus, passenger & bike/ped improvements, including class II bike lane, new sidewalk, lights & landscaping

Reason: Expand project scope and amend in Transportation Enhancement funds of \$283k

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Other Local	Local	\$0	\$0	\$152,000	\$0	\$0	\$0	\$152,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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CON	RTIP	State	\$0	\$270,000	\$0	\$0	\$0	\$0	\$270,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP	State	\$0	\$13,000	\$0	\$0	\$0	\$0	\$13,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MRN99	91036 2005-05 To	otal Funding	\$0	\$283,000	\$152,000	\$0	\$0	\$0	\$435,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: MRN991036 Amendment 2003-0 Status: Historic CURRENT RTP ID: CTIPS ID: 20600001150

Project Name: Golden Gate Reg Transfer & Toll Plaza Sponsor GGBHTD Implementing Agency: GGBHTD AQ Code: 2.08

Description: Golden Gate Bridge Regional Transfer Point Improvements

Reason: Archived: No 2003 TIP funds.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	Other Local	Carryover:	\$60,375 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$60,375 \$0
CON	STP	Carryover:	\$466,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$466,000 \$0
MRN991	1036 2003-00 Total	Funding Carrvover:	\$526,375 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$526,375 \$0

End of Project MRN991036

Tip ID: MTC050001 Amendment 2005-0 Status: Proposed PROPOSED RTP ID: 21007 CTIPS ID: 20600002938

Project Name: Transit Commute Benefits Promotion Sponsor MTC Implementing Agency: MTC AQ Code: 3.01

Description: Region wide: Ridesharing marketing program to promote tax-saving opportunities for employers and employees as specified in the IRS Code Section 132 (f)(3).

Reason: Amend-in RM2 funds and revise existing RM2 funds.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Other Project Type: Mass Transit - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Bridge Tol	Local	\$0	\$250,000	\$750,000	\$1,000,000	\$1,000,000	\$0	\$3,000,000
	J	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MTC050	0001 2005-05 Total	Funding	\$0	\$250,000	\$750,000	\$1,000,000	\$1,000,000	\$0	\$3,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Tip ID: MTC050001 Amendment 2005-0 Status: Active CURRENT RTP ID: 21007 CTIPS ID: 20600002938

Project Name: Transit Commute Benefits Promotion Sponsor MTC Implementing Agency: MTC AQ Code: 3.01

Description: Region wide: Ridesharing marketing program to promote tax-saving opportunities for employers and employees as specified in the IRS Code Section 132 (f)(3).

Reason: 2005 TIP Development - Add new project.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Other Project Type: Mass Transit - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	Bridge Tol	Carryover:	\$0 \$0	\$815,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$815,000 \$0
MTC05	50001 2005-00 Tota	I Funding Carrvover:	\$0 \$0	\$815,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$815,000 \$0

End of Project MTC050001

Tip ID: MTC050020 Amendment 2005-0 Status: Proposed PROPOSED RTP ID: 21006 CTIPS ID: 20600003411

Project Name: Real-time transit information Grant Program Sponsor MTC Implementing Agency: MTC AQ Code: 4.01

Description: Regionwide: Provide real-time transit information to riders at transit stops or via telephone, wireless or internet communication.

Reason: Amend-in new RM2 project.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Transit Operations Project Type: Mass Transit - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Bridge Tol	Local	\$0	\$2,000,000	\$12,000,000	\$6,000,000	\$0	\$0	\$20,000,000
	-	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MTC050	0020 2005-05 Total	Funding	\$0	\$2,000,000	\$12,000,000	\$6,000,000	\$0	\$0	\$20,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project MTC050020

Tip ID: MTC050021 Amendment 2005-0 **Status:** Proposed **PROPOSED RTP ID:** 94027 **CTIPS ID:** 20600003412

Project Name: Safe Routes to Transit Sponsor MTC Implementing Agency: MTC AQ Code: 3.02

Description: Regionwide: Grants to fund infrastructure projects that improve bike/ped access to transit stations. Including signs, multi-use trails and bike parking.

Reason: Amend-In new RM2 project.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Other Project Type: Mass Transit - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Bridge Tol	Local	\$0	\$0	\$2,250,000	\$2,250,000	\$15,500,000	\$0	\$20,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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MTC050021 2005-05 Total Funding	\$0	\$0	\$2,250,000	\$2,250,000	\$15,500,000	\$0	\$20,000,000
Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project MTC050021

Tip ID: MTC050022 Amendment 2005-0 **Status:** Proposed **PROPOSED RTP ID:** 21005 **CTIPS ID:** 20600003413

Project Name: Integrated Fare Structure Program Sponsor MTC Implementing Agency: MTC AQ Code: 4.01

Description: Regionwide: Develop a plan to implement a multi-agency regional fare program

Reason: Amend-In new RM2 project.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Transit Operations Project Type: Mass Transit - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
ENV	Bridge Tol	Local	\$0	\$0	\$0	\$300,000	\$1,200,000	\$0	\$1,500,000
	· ·	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MTC050	0022 2005-05 Total	Funding	\$0	\$0	\$0	\$300,000	\$1,200,000	\$0	\$1,500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project MTC050022

 Tip ID:
 MTC050023
 Amendment
 2005-0
 Status:
 Proposed
 PROPOSED
 RTP ID:
 21066
 CTIPS ID:
 206000003414

Project Name: High Speed Rail: Ridership Forecasts Study

Sponsor MTC Implementing Agency: MTC

AQ Code: 4.05

Description: Regionwide: Update ridership forecasts for the High Speed Rail project.

Reason: Amend-In new RM2 project.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: System Management Project Type: Mass Transit - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
ENV	Bridge Tol	Local	\$0	\$800,000	\$1,200,000	\$0	\$0	\$0	\$2,000,000
	3	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MTC05	0023 2005-05 Total	Funding	\$0	\$800,000	\$1,200,000	\$0	\$0	\$0	\$2,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project MTC050023

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Tip ID: MTC050024 Amendment 2005-0 **Status:** Proposed **PROPOSED RTP ID:** 21066 **CTIPS ID:** 20600003415

Project Name: High Speed Rail: Integration Study

Sponsor MTC Implementing Agency: MTC

AQ Code: 4.05

Description: Regionwide: Study to augment existing EIR by studying alternative alignments and stations including the Transfer Hub at Niles (Shinn Street).

Reason: Amend-in new RM2 project.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: System Management Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
ENV	Bridge Tol	Local	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
	J	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MTC050	024 2005-05 Total	Funding	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project MTC050024

Tip ID: MTC050026 Amendment 2005-0 Status: Proposed PROPOSED RTP ID: 22509 CTIPS ID: 20600003416

Project Name: Commute Ferry Service - Alameda Sponsor WTA Implementing Agency: WTA AQ Code: 0

Description: Alameda/Oakland/San Francisco; Provide expanded ferry service. Project includes the acquisition of service ferry.

Reason: Amend-in New RM2 project.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Mass Transit - Ferry

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Bridge Tol	Local	\$0	\$0	\$0	\$6,000,000	\$6,000,000	\$0	\$12,000,000
	J	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Bridge Tol	Local	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
	- 3 -	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MTC050	026 2005-05 Total	Fundina	\$0	\$1,000,000	\$0	\$6,000,000	\$6,000,000	\$0	\$13,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project MTC050026

Tip ID: MTC050027 Amendment 2005-0 Status: Proposed PROPOSED RTP ID: 22511 CTIPS ID: 20600003417

Project Name: Commute Ferry Service - Berkeley Sponsor WTA Implementing Agency: WTA AQ Code: 0

Description: Berkeley/Albany: Provide ferry service from Berkeley/Albany to San Francisco.

Reason: Amend-in New RM2 project.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Mass Transit - Ferry

Phase Program Category Prior FY 04/05 FY 05/06 FY 06/07 FY 07/08 Later Total

TIP Funding

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MTCOE	0027 2005-05 Total I	Carrvover:	\$0 \$0	\$0 \$1,000,000	\$0 \$0	\$0 \$0	\$0 \$22,000,000	\$0 \$0	\$23,000,000
PSE	Other Local	Local	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000
	-	Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Bridge Tol	Local	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$0	\$0	\$9,000,000	\$0	\$9,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Bridge Tol	Local	\$0	\$0	\$0	\$0	\$12,000,000	\$0	\$12,000,000

End of Project MTC050027

 Tip ID:
 MTC050028
 Amendment
 2005-0
 Status:
 Proposed
 PROPOSED
 RTP ID:
 21356
 CTIPS ID:
 206000003344

Project Name: WTA Ferry Expansion Studies. Sponsor WTA Implementing Agency: WTA AQ Code: 4.05

Description: Regionwide: Studies to determine environmental impact of expanded ferry service in the Bay Area (Port Sonoma, Richmond, wake wash, and rafting birds).

Reason: Revise RM2 funding.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Other Project Type: Mass Transit - Ferry

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
ENV	Bridge Tol	Local	\$0	\$500,000	\$500,000	\$1,000,000	\$1,000,000	\$0	\$3,000,000
	· ·	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MTC050	028 2005-05 Total	Funding	\$0	\$500,000	\$500,000	\$1,000,000	\$1,000,000	\$0	\$3,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project MTC050028

Tip ID: MTC050029 Amendment 2005-0 Status: Proposed PROPOSED RTP ID: 22006 CTIPS ID: 20600003419

Project Name: Downtown Ferry Terminal Improvements Sponsor WTA Implementing Agency: Other AQ Code: 0

Description: San Francisco: Ferry Terminal; Construct additional ferry docking facilities (berths), improve ferry access at the dock, and provide intermodal facilities.

Reason: Amend in new RM2 project.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Mass Transit - Ferry

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Bridge Tol	Local	\$0	\$0	\$0	\$0	\$28,000,000	\$0	\$28,000,000
	J	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Bridge Tol	Local	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
	. 3.	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Bridge Tol	Local	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
	3	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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\$0 \$0 \$1,000,000 \$0 \$1,000,000 \$28,000,000 \$30,000,000 MTC050029 2005-05 Total Funding \$0 \$0 \$0 \$0 \$0 \$0 Carrvover: \$0

End of Project MTC050029

Tip ID: MTC050030 Amendment 2005-0 Status: Proposed PROPOSED RTP ID: 20600003420

Project Name: Commute Ferry Service for South San Francisco

Sponsor WTA

Implementing Agency: WTA

AQ Code: 0

Description: Develop infrastructure for new ferry service from South San Francisco to San Francisco and from South San Francisco to the Alameda County

Reason: Amend in new RM2 project.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Mass Transit - Ferry

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Bridge Tol	Local	\$0	\$0	\$0	\$0	\$12,000,000	\$0	\$12,000,000
	J	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Earmark	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$994,100	\$0	\$0	\$0	\$0	\$994,100
CON	Other Local	Local	\$0	\$0	\$0	\$6,000,000	\$16,000,000	\$0	\$22,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Bridge Tol	Local	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
	Ü	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Earmark	Federal	\$0	\$992,000	\$0	\$0	\$0	\$0	\$992,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MTC050	0030 2005-05 Total	Funding	\$0	\$1,992,000	\$0	\$7,000,000	\$28,000,000	\$0	\$36,992,000
		Carryover:	\$0	\$994,100	\$0	\$0	\$0	\$0	\$994,100

End of Project MTC050030

Tip ID: MTC050031 Amendment 2005-0 Status: Proposed PROPOSED RTP ID: 22006 CTIPS ID: 20600003421

Project Name: Spare Vessels Sponsor WTA Implementing Agency: WTA AQ Code: 1.01

Description: WTA: Purchase 2 spare vessels for use within the regional ferry system.

Reason: Amend in new RM2 project.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Mass Transit - Ferry

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Bridge Tol	Local	\$0	\$0	\$6,000,000	\$6,000,000	\$0	\$0	\$12,000,000
	_	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MTC05	0031 2005-05 Total	Funding	\$0	\$0	\$6,000,000	\$6,000,000	\$0	\$0	\$12,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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End of Project MTC050031

Project Name: Vallejo Ferry Express Commuter Service Sponsor NCTPA Implementing Agency: NCTPA AQ Code: 2.1

Description: Napa Vine: Service between Calistoga in Napa County to the Vallejo Ferry terminal; Purchase six vehicles operate Express Commuter Service (Route 10).

Reason: Amend-In new RM2 project.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Transit Operations Project Type: Mass Transit - Ferry

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Bridge Tol	Local	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
	J	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NAP050	008 2005-05 Total	Funding	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project NAP050008

Tip ID: NAP050009 Amendment 2005-0 **Status:** Proposed **PROPOSED RTP ID:** 22243 **CTIPS ID:** 20600003430

Project Name: Park & Ride Lots in Napa County Sponsor Napa Vine Implementing Agency: Napa Vine AQ Code: 0

Description: Napa County: At Trancas/Hwy 29, American Canyon, and Calistoga/St. Helena; Construct Park and Ride Lots.

Reason: Amend in New RM2 project.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Transit Operations Project Type: Mass Transit - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	TDA	Local	\$10,000	\$0	\$0	\$20,000	\$250,000	\$0	\$280,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Local	\$0	\$0	\$0	\$150,000	\$0	\$0	\$150,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Bridge Tol	Local	\$0	\$0	\$0	\$200,000	\$200,000	\$0	\$400,000
	J	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local	Local	\$0	\$0	\$0	\$0	\$2,200,000	\$0	\$2,200,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NAP050	P050009 2005-05 Total Funding		\$10,000	\$0	\$0	\$370,000	\$2,650,000	\$0	\$3,030,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project NAP050009

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Tip ID: SCL010006 Amendment 2005-0 **Status:** Proposed **PROPOSED RTP ID:** 96002 **CTIPS ID:** 20601001989

Project Name: SR-152 Safety Improvement Sponsor VTA Implementing Agency: VTA AQ Code: 0

Description: In Gilroy: SR-152, US-101 to Fergusson Road; construct safety and operational improvements including interchange reconfiguration, signals and bridge widening to include a

turning lane.

Reason: Amend in FY05 Federal Earmark.

Review: AA State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: System Management Project Type: Highway - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Earmark	Federal	\$244,000	\$992,000	\$0	\$0	\$0	\$0	\$1,236,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$17,760,000	\$0	\$0	\$0	\$0	\$0	\$17,760,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Local	\$436,000	\$0	\$0	\$0	\$0	\$0	\$436,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$2,893,000	\$0	\$0	\$0	\$0	\$0	\$2,893,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL010	006 2005-05 Total I	Funding	\$21,333,000	\$992,000	\$0	\$0	\$0	\$0	\$22,325,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: SCL010006 **Amendment** 2005-0 **Status:** Active **CURRENT RTP ID:** 96002 **CTIPS ID:** 20601001989

Project Name: SR-152 Safety Improvement Sponsor VTA Implementing Agency: VTA AQ Code: 5.04

Description: In Gilroy: SR-152, US-101 to Fergusson Road; construct safety and operational improvements including interchange reconfiguration, signals and bridge widening to include a

turning lane.

Reason: 2005 TIP Development

Review: PR State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: System Management Project Type: Highway - Other

Total	Later	FY 07/08	FY 06/07	FY 05/06	FY 04/05	Prior	Category	Program	Phase
\$244,000	\$0	\$0	\$0	\$0	\$0	\$244,000		Earmark	CON
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Carryover:		
\$17,760,000	\$0	\$0	\$0	\$0	\$0	\$17,760,000		Other Local	CON
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Carryover:		
\$436,000	\$0	\$0	\$0	\$0	\$0	\$436,000		Other Local	ENV
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Carryover:		
\$2,893,000	\$0	\$0	\$0	\$0	\$0	\$2,893,000		Other Local	PSE
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Carryover:		
\$21,333,000	\$0	\$0	\$0	\$0	\$0	\$21,333,000	Total Funding	0006 2005-00 Tota	SCL010
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Carryover:		

End of Project SCL010006

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 Tip ID:
 SCL050006
 Amendment
 2005-0
 Status:
 Proposed
 PROPOSED
 RTP ID:
 21868
 CTIPS ID:
 20600002934

Project Name: Mathilda Avenue Bridge Replacement. Sponsor Caltrans Implementing Agency: Caltrans AQ Code: 0

Description: Sunnyvale: Mathilda Ave, Over Caltrain/UPRR at Evelyn Ave; Widen Structure along both side, add south bound aux lane, realign, replace.

Reason: Revise HBRR funding.

Review: PR State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Local Roads

				-	•				
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	HBRR-S	State	\$0	\$0	\$0	\$0	\$3,952,000	\$0	\$3,952,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	State Cash	State	\$0	\$0	\$0	\$0	\$988,000	\$0	\$988,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	HBRR-S	State	\$1,052,000	\$628,000	\$0	\$0	\$0	\$0	\$1,680,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	State Cash	State	\$0	\$157,000	\$0	\$0	\$0	\$0	\$157,000
		Carryover:	\$0	\$263,000	\$0	\$0	\$0	\$0	\$263,000
ROW	HBRR-S	State	\$0	\$0	\$4,368,000	\$0	\$0	\$0	\$4,368,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	State Cash	State	\$0	\$0	\$1,092,000	\$0	\$0	\$0	\$1,092,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL050	006 2005-05 Total	Funding	\$1,052,000	\$785,000	\$5,460,000	\$0	\$4,940,000	\$0	\$12,237,000
		Carrvover:	\$0	\$263,000	\$0	\$0	\$0	\$0	\$263,000

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Project Name: Mathilda Avenue Bridge Replacement. Sponsor Caltrans Implementing Agency: Caltrans AQ Code: 0

Description: Sunnyvale: Mathilda Ave, Over Caltrain/UPRR at Evelyn Ave; Widen Structure along both side, add south bound aux lane, realign, replace.

Reason:

Review: PR State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Local Roads

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total	
CON	HBRR-S		\$0	\$0	\$0	\$0	\$4,080,000	\$0	\$4,080,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	State Cash		\$0	\$0	\$0	\$0	\$1,020,000	\$0	\$1,020,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	HBRR-S		\$1,680,000	\$0	\$0	\$0	\$0	\$0	\$1,680,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	State Cash		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Carryover:	\$0	\$420,000	\$0	\$0	\$0	\$0	\$420,000	
ROW	HBRR-S		\$4,368,000	\$0	\$0	\$0	\$0	\$0	\$4,368,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ROW	State Cash		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Carryover:	\$0	\$1,092,000	\$0	\$0	\$0	\$0	\$1,092,000	
SCL050	006 2005-00 Total	Funding	\$6,048,000	\$0	\$0	\$0	\$5,100,000	\$0	\$11,148,000	
		Carrvover:	\$0	\$1,512,000	\$0	\$0	\$0	\$0	\$1,512,000	

End of Project SCL050006

Tip ID: SCL050033 Amendment 2005-0 **Status:** Proposed **PROPOSED RTP ID:** 21723 **CTIPS ID:** 20600003450

Project Name: US-101/Tully Road Interchange Modifications Sponsor VTA Implementing Agency: VTA AQ Code: 0

Description: In San Jose: US-101, modify US-101/Tully IC and widen US-101.

Reason: Amend in new regionally significant locally funded project.

Review: State/Local/Fed: State Hwy UZA: Urbanized Area Purpose: Expansion Project Type: Highway - Interchange

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Other Local	Local	\$0	\$0	\$3,692,000	\$18,630,400	\$4,657,600	\$0	\$26,980,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Local	\$340,800	\$870,825	\$0	\$0	\$0	\$0	\$1,211,625
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$0	\$2,650,775	\$2,044,800	\$0	\$0	\$0	\$4,695,575
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local	Local	\$0	\$0	\$1,420,000	\$0	\$0	\$0	\$1,420,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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\$0 SCL050033 2005-05 Total Funding \$340.800 \$3,521,600 \$7.156.800 \$18.630.400 \$4.657.600 \$34,307,200 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Carrvover:

End of Project SCL050033

Tip ID: SCL050034 Amendment 2005-0 **Status:** Proposed **PROPOSED RTP ID:** 22142 **CTIPS ID:** 20600003451

Project Name: US-101/Capitol-Yerba Buena Interchange Mods Sponsor VTA Implementing Agency: VTA AQ Code: 0

Description: In San Jose: US-101, modify US-101/Capitol-Yerba Buena IC and widen US-101.

Reason: Amend in new regionally significant locally funded project.

Review: PR State/Local/Fed: State Hwy UZA: Urbanized Area Purpose: Expansion Project Type: Highway - Interchange

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Other Local	Local	\$0	\$0	\$0	\$9,656,000	\$18,403,200	\$0	\$28,059,200
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Local	\$340,800	\$870,825	\$0	\$0	\$0	\$0	\$1,211,625
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$0	\$2,764,375	\$2,158,400	\$0	\$0	\$0	\$4,922,775
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local	Local	\$0	\$0	\$1,249,600	\$0	\$0	\$0	\$1,249,600
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL050	034 2005-05 Total I	Fundina	\$340,800	\$3,635,200	\$3,408,000	\$9,656,000	\$18,403,200	\$0	\$35,443,200
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SCL050034

Tip ID: SCL050035 Amendment 2005-0 **Status:** Proposed **PROPOSED RTP ID:** 98121 **CTIPS ID:** 20600003452

Project Name: Caltrain Service Improvement Project in SCL Sponsor VTA Implementing Agency: VTA AQ Code: 1.01

Description: Caltrain: Gilroy; Expand service to Gilroy, improve parking, stations and platforms along UPRR line in Santa Clara County.

Reason: Amend in new regionally significant locally funded project.

Review: AA State/Local/Fed: Transit UZA: Both Purpose: Expansion Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Other Local	Local	\$0	\$0	\$38,230,000	\$0	\$0	\$0	\$38,230,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Local	\$0	\$70,000	\$0	\$0	\$0	\$0	\$70,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$0	\$3,600,000	\$0	\$0	\$0	\$0	\$3,600,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local	Local	\$0	\$1,600,000	\$0	\$0	\$0	\$0	\$1,600,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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SCL050035 2005-05 Total Funding	\$0	\$5,270,000	\$38,230,000	\$0	\$0	\$0	\$43,500,000
Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SCL050035

Tip ID: SCL050036 Amendment 2005-0 **Status:** Proposed **PROPOSED RTP ID:** 22780 **CTIPS ID:** 20600003453

Project Name: SR-17 Auxillary Lane Project Sponsor VTA Implementing Agency: VTA AQ Code: 0

Description: On SR-17, in San Jose and Campbell; construct auxillary lane on SR-17 between Camden Ave and Hamilton Ave.

Reason: Amend in new regionally significant locally funded project.

Review: AA State/Local/Fed: State Hwy UZA: Urbanized Area Purpose: Expansion Project Type: Highway - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Other Local	Local	\$0	\$12,500,000	\$0	\$0	\$0	\$0	\$12,500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Local	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$1,875,000	\$0	\$0	\$0	\$0	\$0	\$1,875,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local	Local	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL050	036 2005-05 Total I	Funding	\$2,625,000	\$12,500,000	\$0	\$0	\$0	\$0	\$15,125,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SCL050036

Tip ID: SCL050038 Amendment 2005-0 Status: Proposed PROPOSED RTP ID: CTIPS ID: 20600003455

Project Name: Stevens Creek Trail - Segment R1a Sponsor Santa Clara Co Implementing Agency: Santa Clara Co AQ Code: 3.02

Description: Cupertino: Adjacent to Rancho San Antonio County Park; Construct 1.5 miles of new bike/ped trails.

Reason:

Review: AA State/Local/Fed: Bike Ped UZA: Urbanized Area Purpose: Expansion Project Type: Bike/Ped - Multi-use bike trai

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Earmark	Federal	\$0	\$185,000	\$0	\$0	\$0	\$0	\$185,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$47,000	\$0	\$0	\$0	\$0	\$47,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL050	038 2005-05 Total I	Funding	\$0	\$232,000	\$0	\$0	\$0	\$0	\$232,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SCL050038

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Tip ID: SCL050039 Amendment 2005-0 Status: Proposed PROPOSED RTP ID: CTIPS ID: 20600003456

Project Name: Almaden Expressway Ped. Overcrossing Sponsor San Jose Implementing Agency: San Jose AQ Code: 3.02

Description: San Jose: Almaden Expressway, near Coleman Rd; Construct a 360 ft. Ped Bridge over Almaden Expressway to connect nearby trails and to the Almaden Light Rail Station.

Reason: Amend in new project funded with federal earmark.

Review: AA State/Local/Fed: Bike Ped UZA: Urbanized Area Purpose: Expansion Project Type: Bike/Ped - Bridge

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Earmark	Federal	\$0	\$316,000	\$0	\$0	\$0	\$0	\$316,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$3,705,000	\$0	\$0	\$0	\$0	\$3,705,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Earmark	Federal	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Earmark	Federal	\$0	\$30,000	\$0	\$0	\$0	\$0	\$30,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local	Local	\$0	\$1,995,000	\$0	\$0	\$0	\$0	\$1,995,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL050	039 2005-05 Total	Funding	\$0	\$6,196,000	\$0	\$0	\$0	\$0	\$6,196,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SCL050039

Tip ID: SCL991007 Amendment 2005-0 **Status:** Proposed **PROPOSED RTP ID:** 94109 **CTIPS ID:** 20600001323

Project Name: Stevens Creek Blvd/Winchester Blvd ITS Sponsor San Jose Implementing Agency: San Jose AQ Code: 1.07

Description: San Jose: Stevens Creek Blvd/Winchester Blvd; Install ITS infrastructure along a highly congested MTS regional arterial corridor.

Reason: Reconcile programming to year of obligation. Change year of programming for \$1m in CMAQ funds from FY05 to FY04. Funds were obligated late in FY04.

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: System Management Project Type: Local Roads - Signal

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	CMAQ	Federal	\$2,786,000	\$0	\$0	\$0	\$0	\$0	\$2,786,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$347,000	\$0	\$0	\$0	\$0	\$0	\$347,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	CMAQ	Federal	\$962,000	\$0	\$0	\$0	\$0	\$0	\$962,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP	State	\$125,000	\$0	\$0	\$0	\$0	\$0	\$125,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL991	007 2005-05 Total F	-unding	\$4,220,000	\$0	\$0	\$0	\$0	\$0	\$4,220,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Tip ID: SCL991007 Amendment 2005-0 Status: Active CURRENT RTP ID: CTIPS ID: 20600001323

Project Name: Stevens Creek Blvd/Winchester Blvd ITS Sponsor San Jose Implementing Agency: San Jose AQ Code: 1.07

Description: San Jose: Stevens Creek Blvd/Winchester Blvd; Install ITS infrastructure along a highly congested MTS regional arterial corridor.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: System Management Project Type: Local Roads - Signal

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	CMAQ		\$1,786,000	\$1,000,000	\$0	\$0	\$0	\$0	\$2,786,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local		\$347,000	\$0	\$0	\$0	\$0	\$0	\$347,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	CMAQ		\$962,000	\$0	\$0	\$0	\$0	\$0	\$962,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP		\$125,000	\$0	\$0	\$0	\$0	\$0	\$125,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL991	007 2005-00 Total Fur	nding	\$3,220,000	\$1,000,000	\$0	\$0	\$0	\$0	\$4,220,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SCL991007

Tip ID: SF-010004 Amendment 2005-0 **Status:** Proposed **PROPOSED RTP ID:** 98506 **CTIPS ID:** 10600000640

Project Name: 4th St Bridge Seismic Retrofit & Rehab Sponsor MTC Implementing Agency: MTC AQ Code: 1.19

Description: San Francisco: On 4th St over Mission Channel waterway; Repair, seismic retrofit, and rehabilitation of 4th St. bridge.

Reason: Amend Project back into the TIP. Note that project also has \$6.877m programmed as part of the Seismic Retrofit Lump Sum project listing in FY03.

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Other Local	Local	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$6,300,000	\$0	\$0	\$0	\$0	\$0	\$6,300,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP	State	\$123,000	\$0	\$0	\$0	\$0	\$0	\$123,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP	State	\$780,000	\$0	\$0	\$0	\$0	\$0	\$780,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RTIP	State	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-0100	004 2005-05 Total F	unding	\$7,253,000	\$5,000,000	\$0	\$0	\$0	\$0	\$12,253,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Tip ID: SF-010004 Amendment 2003-0 Status: Historic CURRENT RTP ID: 98506 CTIPS ID: 10600000640

Project Name: 4th St Bridge Seismic Retrofit & Rehab Sponsor San Francisco Implementing Agency: San Francisco AQ Code: 1.19

Description: San Francisco: On 4th St over Mission Channel waterway; Repair, seismic retrofit, and rehabilitation of 4th St. bridge.

Reason: 2003 TIP Development

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
RTIP		\$6,300,000	\$0	\$0	\$0	\$0	\$0	\$6,300,000
	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RTIP		\$123,000	\$0	\$0	\$0	\$0	\$0	\$123,000
	Carryover:	\$123,000	\$0	\$0	\$0	\$0	\$0	\$123,000
RTIP		\$780,000	\$0	\$0	\$0	\$0	\$0	\$780,000
	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RTIP		\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
04 2003-00 Total Fund	ding	\$7,253,000	\$0	\$0	\$0	\$0	\$0	\$7,253,000
	Carrvover:	\$123,000	\$0	\$0	\$0	\$0	\$0	\$123,000
	RTIP RTIP RTIP RTIP	RTIP Carryover: RTIP Carryover: RTIP Carryover: RTIP Carryover: RTIP Carryover:	RTIP \$6,300,000 Carryover: \$0 RTIP \$123,000 Carryover: \$123,000 RTIP \$780,000 Carryover: \$0 RTIP \$50,000 Carryover: \$0 A 2003-00 Total Funding \$7,253,000	RTIP \$6,300,000 \$0 Carryover: \$0 \$0 RTIP \$123,000 \$0 Carryover: \$123,000 \$0 RTIP \$780,000 \$0 Carryover: \$0 \$0 RTIP \$50,000 \$0 Carryover: \$0 \$0 RTIP \$50,000 \$0 Carryover: \$0 \$0 \$0 Carryover: \$0 \$0 \$0 Carryover: \$0 \$0 \$0 Carryover: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	RTIP \$6,300,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	RTIP \$6,300,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	RTIP \$6,300,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	RTIP \$6,300,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

End of Project SF-010004

Tip ID: SF-010015 Amendment 2005-0 **Status:** Proposed **PROPOSED RTP ID:** 21342 **CTIPS ID:** 20600002080

Project Name: Transbay Terminal Replacement Project. Sponsor San Francisco Implementing Agency: San Francisco AQ Code: 2.08

Description: In San Francisco: Transbay Terminal; Env studies & PE prior to replacement of the TBT at the present site. ENV & ROW only (Construction and PSE listed for Info only).

Reason: Amend in RM2 funds.

Review: PR State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Buildings & Oth

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Bridge Tol	Local	\$0	\$0	\$0	\$0	\$7,200,000	\$0	\$7,200,000
	<u>u</u>	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Bridge Tol	Local	\$0	\$10,505,000	\$4,990,000	\$13,505,000	\$0	\$0	\$29,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Local	\$0	\$9,000,000	\$0	\$0	\$0	\$0	\$9,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Bridge Tol	Local	\$1,400,000	\$0	\$0	\$0	\$62,100,000	\$0	\$63,500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Earmark	Federal	\$9,375,000	\$0	\$0	\$0	\$0	\$0	\$9,375,000
_		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$800,000	\$0	\$0	\$0	\$0	\$0	\$800,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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ROW	Bridge Tol	Local	\$0	\$16,125,000	\$19,125,000	\$7,650,000	\$8,800,000	\$0	\$51,700,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local	Local	\$0	\$16,125,000	\$0	\$0	\$0	\$0	\$16,125,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-010	015 2005-05 Total F	unding	\$11,575,000	\$51,755,000	\$24,115,000	\$21,155,000	\$78,100,000	\$0	\$186,700,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: SF-010015 Amendment 2005-0 Status: Active CURRENT RTP ID: 21342 CTIPS ID: 20600002080

Project Name: Transbay Terminal Replacement Project.

Sponsor TBJPA Implementing Agency: TBJPA AQ Code: 2.08

Description: In San Francisco: Transbay Terminal; Env studies & PE prior to replacement of the TBT at the present site.

Reason: 2005 TIP Development

Review: PR State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Buildings & Oth

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Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	Bridge Tol		\$0	\$0	\$7,200,000	\$0	\$0	\$0	\$7,200,000
	· ·	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Bridge Tol		\$0	\$28,305,000	\$4,990,000	\$13,505,000	\$0	\$0	\$46,800,000
	ŭ	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local		\$0	\$9,000,000	\$0	\$0	\$0	\$0	\$9,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Bridge Tol		\$1,400,000	\$0	\$36,700,000	\$25,400,000	\$0	\$0	\$63,500,000
	· ·	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Earmark		\$9,375,000	\$0	\$0	\$0	\$0	\$0	\$9,375,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local		\$800,000	\$0	\$0	\$0	\$0	\$0	\$800,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Bridge Tol		\$0	\$16,125,000	\$19,125,000	\$7,650,000	\$8,800,000	\$0	\$51,700,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-0100	15 2005-00 Total F	unding	\$11,575,000	\$53,430,000	\$68,015,000	\$46,555,000	\$8,800,000	\$0	\$188,375,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SF-010015

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Tip ID: SF-010024 Amendment 2005-0 **Status:** Proposed **PROPOSED RTP ID:** 94636 **CTIPS ID:** 20600002147

Project Name: Overhead Lines Facility Rehab/Replacement Sponsor MUNI Implementing Agency: MUNI AQ Code: 2.05

Description: San Francisco: Rehab/replace existing overhead lines facility due to San Francisco Un-reinforced Masonry Building Ordinances requirements.

Reason: Revise funding year. Change \$9.2m in STP funds from FY05 to FY04. Funds were obligated late in FY04.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Buildings & Oth

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Other Local	Local	\$770,000	\$1,160,000	\$0	\$6,600,000	\$0	\$0	\$8,530,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$9,200,000	\$0	\$0	\$0	\$0	\$0	\$9,200,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$1,230,000	\$1,700,000	\$0	\$0	\$0	\$0	\$2,930,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-0100)24 2005-05 Total F	unding	\$11,200,000	\$2,860,000	\$0	\$6,600,000	\$0	\$0	\$20,660,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: SF-010024 Amendment 2005-0 Status: Active CURRENT RTP ID: 94636 CTIPS ID: 20600002147

Project Name: Overhead Lines Facility Rehab/Replacement Sponsor MUNI Implementing Agency: MUNI AQ Code: 2.08

Description: San Francisco: Rehab/replace existing overhead lines facility due to San Francisco Un-reinforced Masonry Building Ordinances requirements.

Reason: 2005 TIP Development

Review: PR State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Buildings & Oth

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total	
CON	Other Local		\$770,000	\$1,160,000	\$0	\$6,600,000	\$0	\$0	\$8,530,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	STP		\$0	\$9,200,000	\$0	\$0	\$0	\$0	\$9,200,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	Other Local		\$1,230,000	\$1,700,000	\$0	\$0	\$0	\$0	\$2,930,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SF-0100	024 2005-00 Total Fun	ding	\$2,000,000	\$12,060,000	\$0	\$6,600,000	\$0	\$0	\$20,660,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

End of Project SF-010024

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Tip ID: SF-050004 Amendment 2005-0 **Status:** Proposed **PROPOSED RTP ID:** 94639 **CTIPS ID:** 20600002950

Project Name: City CarShare Sponsor MTC Implementing Agency: MTC AQ Code: 3.01

Description: San Francisco Bay Area; City Carshare; Promote car-sharing as a means of reducing automobile dependence. Project includes vehicle & software purchase Plus improvements to

points of departures.

Reason: Amend in RM2 funds.

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Other Project Type: Local Roads - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Bridge Tol	Local	\$0	\$500,000	\$750,000	\$750,000	\$500,000	\$0	\$2,500,000
	Ü	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Earmark	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$497,000	\$0	\$0	\$0	\$0	\$497,000
CON	Other Local	Local	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-0500	004 2005-05 Total F	unding	\$0	\$550,000	\$750,000	\$750,000	\$500,000	\$0	\$2,550,000
		Carrvover:	\$0	\$497,000	\$0	\$0	\$0	\$0	\$497,000

Tip ID: SF-050004 **Amendment** 2005-0 **Status:** Active **CURRENT RTP ID:** 94639 **CTIPS ID:** 20600002950

Project Name: City CarShare Sponsor MTC Implementing Agency: MTC AQ Code: 3.01

Description: San Francisco Bay Area; City Carshare; Promote car-sharing as a means to reduce automobile dependence.

Reason:

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Other Project Type: Local Roads - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	Bridge Tol		\$0	\$400,000	\$0	\$0	\$0	\$0	\$400,000
	_	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Earmark		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$497,000	\$0	\$0	\$0	\$0	\$497,000
CON	Other Local		\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Bridge Tol		\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
	U	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-0500	004 2005-00 Total Fun	ding	\$0	\$550,000	\$0	\$0	\$0	\$0	\$550,000
		Carryover:	\$0	\$497,000	\$0	\$0	\$0	\$0	\$497,000

End of Project SF-050004

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Tip ID: SF-050014 Amendment 2005-0 Status: Proposed PROPOSED RTP ID: 94635 CTIPS ID: 20600003461

Project Name: BART/MUNI Direct Connection Platform Sponsor BART Implementing Agency: MUNI AQ Code: 4.12

Description: BART/MUNI; Embarcadero & Civic Center Stations; Provide a direct connection platform between the BART & MUNI at both stations.

Reason: Amend-In new RM2 project.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: System Management Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Bridge Tol	Local	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
	Ü	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-0500	014 2005-05 Total F	unding	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SF-050014

Tip ID: SF-050018 Amendment 2005-0 Status: Proposed PROPOSED RTP ID: 94090 CTIPS ID: 20600003465

Project Name: Downtown Ferry Terminal Public Pier Sponsor Port of SF Implementing Agency: Port of SF AQ Code: 3.02

Description: Downtown Ferry Terminal Public Pier - Develop a 637-foot public access pier for pedestrians and bicyclists on the recently constructed Ferry Terminal breakwater, begins at the

Agriculture Bldg and extends into San Francisco Bav.

Reason: Amend in New project funded with RTIP-TE funds.

Review: AA State/Local/Fed: Bike Ped UZA: Urbanized Area Purpose: Expansion Project Type: Mass Transit - Ferry

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Other Local	Local	\$1,407,000	\$0	\$352,000	\$0	\$0	\$0	\$1,759,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$0	\$400,000	\$0	\$0	\$0	\$0	\$400,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-0500)18 2005-05 Total F	unding	\$1,482,000	\$400,000	\$352,000	\$0	\$0	\$0	\$2,234,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SF-050018

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Tip ID: SF-050019 Amendment 2005-0 Status: Proposed PROPOSED RTP ID: 94090 CTIPS ID: 20600003466

Project Name: Shared Lane Pavement Marking Sponsor SF Dept of Park Implementing Agency: SF Dept of Park AQ Code: 3.02

Description: San Francisco: Paint about 1500 bicycle stencils on 21 miles of Class III bicycle routes and provide support for a complementary outdoor education program targeted to both

motorists and cyclists.

Reason: Amend in new project funded with RTIP TE funds.

Review: AA State/Local/Fed: Bike Ped UZA: Urbanized Area Purpose: Expansion Project Type: Bicycle

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	RTIP	State	\$0	\$368,000	\$0	\$0	\$0	\$0	\$368,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-0500	019 2005-05 Total	Funding	\$0	\$368,000	\$0	\$0	\$0	\$0	\$368,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SF-050019

Tip ID: SF-991027 Amendment 2005-0 **Status:** Proposed **PROPOSED RTP ID:** 94090 **CTIPS ID:** 20600001445

Project Name: Caltrain Bike Station (4th/King)

Sponsor Caltrain Implementing Agency: Caltrain

AQ Code: 3.02

Description: San Francisco: at 4th and King Street: Construct bicycle facility for Caltrain customers.

Reason: Adding SF TE funds from TE Reserve - \$200,000 in CON in FY 2004-05

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Expansion Project Type: Bike - Buildings & Other Facil

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Other Local	Local	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TDA	Local	\$45,880	\$0	\$0	\$0	\$0	\$0	\$45,880
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TEA	Federal	\$354,120	\$0	\$0	\$0	\$0	\$0	\$354,120
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-9910)27 2005-05 Total F	unding	\$600,000	\$200,000	\$0	\$0	\$0	\$0	\$800,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Tip ID: SF-991027 **Amendment** 2005-0 **Status:** Active **CURRENT RTP ID:** 94090 **CTIPS ID:** 20600001445

Project Name: Caltrain Bike Station (4th/King)

Sponsor Caltrain

Implementing Agency: Caltrain

AQ Code: 3.02

Description: San Francisco: at 4th and King Street: Construct bicycle facility for Caltrain customers.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Expansion Project Type: Bike - Buildings & Other Facil

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	Other Local		\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TDA		\$45,880	\$0	\$0	\$0	\$0	\$0	\$45,880
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TEA		\$354,120	\$0	\$0	\$0	\$0	\$0	\$354,120
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-9910	027 2005-00 Total F	unding	\$600,000	\$0	\$0	\$0	\$0	\$0	\$600,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SF-991027

Tip ID: SF-99T005 Amendment 2005-0 **Status:** Proposed **PROPOSED RTP ID:** 94636 **CTIPS ID:** 20600001470

Project Name: Historic Rail Car rehabilitation. Sponsor MUNI Implementing Agency: MUNI AQ Code: 2.03

Description: Muni: San Francisco; Rehabilitation of historic light rail vehicles for operation.

Reason: Amend in RM2 and RTIP-TE funds.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Bridge Tol	Local	\$0	\$1,425,000	\$4,285,000	\$4,290,000	\$0	\$0	\$10,000,000
	J	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5307	Federal	\$4,500,000	\$0	\$0	\$0	\$0	\$0	\$4,500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309	Federal	\$0	\$6,301,000	\$0	\$0	\$0	\$0	\$6,301,000
		Carryover:	\$0	\$4,792,000	\$0	\$0	\$0	\$0	\$4,792,000
CON	Other Local	Local	\$3,354,869	\$1,576,000	\$0	\$0	\$0	\$0	\$4,930,869
		Carryover:	\$0	\$1,198,000	\$0	\$0	\$0	\$0	\$1,198,000
CON	RTIP	State	\$0	\$0	\$276,000	\$0	\$0	\$0	\$276,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$996,000	\$0	\$0	\$0	\$0	\$0	\$996,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TEA	Federal	\$975,000	\$0	\$0	\$0	\$0	\$0	\$975,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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SF-99T005 2005-05 Total Funding \$9,825,869 \$9,302,000 \$4,561,000 \$4.290.000 \$0 \$0 \$27,978,869 \$0 \$0 \$5,990,000 Carrvover: \$0 \$5,990,000 \$0 \$0

Tip ID: SF-99T005 **Amendment** 2005-0 **Status:** Active **CURRENT RTP ID:** 94636 **CTIPS ID:** 20600001470

Project Name: Historic Rail Car rehabilitation. Sponsor MUNI Implementing Agency: MUNI AQ Code: 2.03

Description: Muni: San Francisco; Rehabilitation of historic light rail vehicles for operation.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Rail

Phase	Program C	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	Bridge Tol		\$0	\$1,425,000	\$4,285,000	\$0	\$0	\$0	\$5,710,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5307		\$4,500,000	\$0	\$0	\$0	\$0	\$0	\$4,500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309		\$0	\$6,301,000	\$0	\$0	\$0	\$0	\$6,301,000
		Carryover:	\$0	\$4,792,000	\$0	\$0	\$0	\$0	\$4,792,000
CON	Other Local		\$3,354,869	\$1,576,000	\$0	\$0	\$0	\$0	\$4,930,869
		Carryover:	\$0	\$1,198,000	\$0	\$0	\$0	\$0	\$1,198,000
CON	STP		\$996,000	\$0	\$0	\$0	\$0	\$0	\$996,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TEA		\$975,000	\$0	\$0	\$0	\$0	\$0	\$975,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-99T	005 2005-00 Total Funding	1	\$9,825,869	\$9,302,000	\$4,285,000	\$0	\$0	\$0	\$23,412,869
		Carryover:	\$0	\$5,990,000	\$0	\$0	\$0	\$0	\$5,990,000

End of Project SF-99T005

Tip ID: SF-99T007 Amendment 2005-0 **Status:** Proposed **PROPOSED RTP ID:** 94632 **CTIPS ID:** 20600001472

Project Name: Metro East Rail Vehicle Facility Sponsor MUNI Implementing Agency: MUNI AQ Code: 2.11

Description: San Francisco: Near intersection of 25th/Illinois St. Construction of a new Light Rail Vehicle maintenance facility to relieve the overcrowding at MUNI's Green LRV division.

Reason: Eliminate FY 2005 FTA 5309 FG funds.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Buildings & Oth

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	CMAQ	Federal	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309	Federal	\$1,093,110	\$0	\$0	\$0	\$0	\$0	\$1,093,110
		Carryover:	\$0	\$21,626,000	\$0	\$0	\$0	\$0	\$21,626,000

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CON	Other Local	Local Carrvover:	\$0 \$0	\$236,000 \$24,347,850	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$236,000 \$24,347,850
SF-99T0	007 2005-05 Total Fເ	unding Carrvover:	\$3,593,110 \$0	\$236,000 \$45,973,850	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$3,829,110 \$45,973,850

Tip ID: SF-99T007 **Amendment** 2005-0 **Status**: Active **CURRENT** RTP ID: 94632 **CTIPS ID:** 20600001472

Project Name: Metro East Rail Vehicle Facility Sponsor MUNI Implementing Agency: MUNI AQ Code: 2.11

Description: San Francisco: Near intersection of 25th/Illinois St. Construction of a new Light Rail Vehicle maintenance facility to relieve the overcrowding at MUNI's Green LRV division.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Buildings & Oth

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	CMAQ	Carryover:	\$2,500,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,500,000 \$0
CON	FTA 5309	Carryover:	\$1,093,110 \$0	\$941,000 \$21,626,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,034,110 \$21,626,000
CON	Other Local	-	\$0	\$236,000	\$0	\$0	\$0	\$0	\$236,000
		Carryover:	\$0	\$24,347,850	\$0	\$0	\$0	\$0	\$24,347,850
SF-99T(007 2005-00 Total Fur	nding Carrvover:	\$3,593,110 \$0	\$1,177,000 \$45,973,850	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$4,770,110 \$45,973,850

End of Project SF-99T007

Tip ID: SM-010042 Amendment 2005-0 Status: Proposed PROPOSED RTP ID: 21859 CTIPS ID: 20600002099

Project Name: Bay Road Streetscape Improvements Sponsor San Mateo Co Implementing Agency: San Mateo Co AQ Code: 4.12

Description: E. Palo Alto: Bay Road; Const. streetscape improvements (including landscaping & paths) on Bay Rd. MTC Housing Incentive Program (HIP).

Reason: Reconcile programming to year of obligation. Change programming of \$224k in STP funds from FY05 to FY04. Funds were obligated late in FY04. Also archive project.

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Other Project Type: Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Other Local	Local	\$34,000	\$0	\$0	\$0	\$0	\$0	\$34,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$223,500	\$0	\$0	\$0	\$0	\$0	\$223,500
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-010	042 2005-05 Total F	unding	\$257,500	\$0	\$0	\$0	\$0	\$0	\$257,500
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Tip ID:	SM-010042 Amend	ment 2005-0) Status: Ac	ctive	CURRENT	RTP ID:	21859	CTIPS ID:	20600002099		
Project	Name: Bay Road Streetscap	e Improvement	5	Sponsor Sa	n Mateo Co	Implementing Age	ncy: San Mat	teo Co	AQ Code: 4.12		
Descrip	tion: E. Palo Alto: Bay R	oad; Const. stre	etscape improveme	ents (including lands	scaping & paths) on Ba	y Rd. MTC Housing I	ncentive Prograi	m (HIP).			
Reason: 2005 TIP Development Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Other Project Type: Other											
Phase	Program C	ategory	Prior	FY 04/05	FY 05/06	FY 06/07 F	Y 07/08	Later	Total		
CON	Otherland										
	Other Local		\$34,000	\$0	\$0	\$0	\$0	\$0	\$34,00		
0011		Carryover:	\$34,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0			
		Carryover:		·	·				•		
	STP	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$223,50		
CON	STP	•	\$0 \$0	\$0 \$223,500	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$223,50 \$		

End of Project SM-010042

Tip ID: SM-010043 Amendment 2005-0 Status: Proposed PROPOSED RTP ID: 94101 CTIPS ID: 20600002100

Project Name: El Camino Real Pedestrian Improvements Sponsor San Mateo Co Implementing Agency: San Mateo Co AQ Code: 4.12

Description: San Bruno: On El Camino Real between Sneath Lane and I-380. Construct pedestrian improvements and install new traffic signal and mid-block crosswalk. MTC Housing

Incentive Program (HIP).

Reason: Reconcile programming to year of obligation. Change programming of \$936k in STP funds from FY05 to FY04. Funds were obligated late in FY04.

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Other Project Type: Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Other Local	Local	\$122,000	\$0	\$0	\$0	\$0	\$0	\$122,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$936,500	\$0	\$0	\$0	\$0	\$0	\$936,500
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-010043 2005-05 Total Funding		\$1,058,500	\$0	\$0	\$0	\$0	\$0	\$1,058,500	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Tip ID:	SM-010	043	Amendment	2005-0	Status:	Active		CURRENT	R	TP ID: 9410)1	CTIPS ID:	20600002100
Project	Name:	El Camino	Real Pedestrian I	Improvemen	nts	Spc	nsor	San Mateo Co	Implementin	g Agency:	San Ma	ateo Co	AQ Code: 4.12
Descrip			: On El Camino I Program (HIP).	Real betwee	n Sneath La	ne and I-380	. Const	truct pedestrian improvemen	nts and install n	ew traffic sign	nal and m	nid-block crossv	valk. MTC Housing
Reason Review		TP Develor State/Lo	pment ocal/Fed: Local	Rd UZ	'A: Non-U	rbanized Ar	Pu	urpose: Other		Proj	ect Typ	e: Other	
Phase	Progra	ım	Catego	ry	Prior	FY	04/05	FY 05/06	FY 06/07	FY 07/	08	Later	Total
CON	Other I	_ocal	Carryo	over:	\$122,000 \$0		\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	· · ·
CON	STP		Carryo	over:	\$0 \$0	\$9	936,500 \$0		\$0 \$0		\$0 \$0	\$0 \$0	' '
SM-010	043 2005	-00 Total	l Funding Carrvo	over:	\$122,000 \$0	\$9	936,500 \$0	· ·	\$0 \$0		\$0 \$0	\$0 \$0	• • • •
]	End of	Project SM-010043					
Tip ID:	SM-0300	005	Amendment	2005-0	Status:	Proposed		PROPOSI	ΕD	RTP ID: 21	011	CTIPS ID:	20600002361

Project Name: Bay Road Streetscape & Calming Improvements Sponsor San Mateo Co Implementing Agency: San Mateo Co AQ Code: 3.02

Description: East Palo Alto: Bay Road from University and Clarke Aves.; Bike/Ped improvements including, bike lanes, bulb-outs, sidewalks, bus stops, medians and raised crosswalks (TLC

Proiect).

Reason: Reconcile programming to year of obligation. Change programming of \$700k in STP funds from FY05 to FY04. Funds were obligated late in FY04.

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Bike/Pedestrian

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Other Local	Local	\$90,692	\$0	\$0	\$0	\$0	\$0	\$90,692
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$700,000	\$0	\$0	\$0	\$0	\$0	\$700,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-030	005 2005-05 Total F	unding	\$790,692	\$0	\$0	\$0	\$0	\$0	\$790,692
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Project Name: Bay Road Streetscape & Calming Improvements Sponsor San Mateo Co Implementing Agency: San Mateo Co AQ Code: 3.02

Description: East Palo Alto: Bay Road from University and Clarke Aves.; Bike/Ped improvements including, bike lanes, bulb-outs, sidewalks, bus stops, medians and raised crosswalks

(TLC Proiect).

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Bike/Pedestrian

				•	1		-3 31		
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	Other Local	Carryover:	\$90,692 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$90,692 \$0
CON	STP	Carryover:	\$0 \$0	\$700,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$700,000 \$0
SM-0300	005 2005-00 Total I	Funding Carrvover:	\$90,692 \$0	\$700,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$790,692 \$0

End of Project SM-030005

Tip ID: SM-030024 Amendment 2005-0 Status: Proposed PROPOSED RTP ID: 21622 CTIPS ID: 20600002856

Project Name: S. SF Caltrain Station Relocation & Track Imps Sponsor Caltrain Implementing Agency: Caltrain AQ Code: 0

Description: Caltrain: Tunnel Ave in Brisbane to Scott St in San Bruno; Construct 4 tracks and grade separation and relocate South San Francisco station (Env & PE only).

Reason: Combine this project with SM-030030 S.SF Station Relocation & Track Improvement.

Review: PR State/Local/Fed: Transit UZA: Urbanized Area Purpose: Expansion Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
ENV	FTA 5309	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-030	024 2005-05 Total F	unding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Tip ID: SM-030024 Amendment 2005-0 Status: Active CURRENT RTP ID: 21622 CTIPS ID: 20600002856

Project Name: S. SF Caltrain Station Relocation & Track Imps Sponsor Caltrain Implementing Agency: Caltrain AQ Code: 0

Description: Caltrain: Tunnel Ave in Brisbane to Scott St in San Bruno; Construct 4 tracks and grade separation and relocate South San Francisco station (Env & PE only).

Reason: 2005 TIP Development

Review: PR State/Local/Fed: Transit UZA: Urbanized Area Purpose: Expansion Project Type: Mass Transit - Buildings & Oth

									-
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
ENV	FTA 5309		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$4,657,000	\$0	\$0	\$0	\$0	\$4,657,000
ENV	Other Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$1,165,000	\$0	\$0	\$0	\$0	\$1,165,000
SM-0300	024 2005-00 Total F	unding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$5,822,000	\$0	\$0	\$0	\$0	\$5,822,000

End of Project SM-030024

Tip ID: SM-050002 Amendment 2005-0 Status: Proposed PROPOSED RTP ID: 21618 CTIPS ID: 20600002935

Project Name: Rail Service over Dumbarton Bridge Sponsor SMCTA Implementing Agency: SMCTA AQ Code: 0

Description: Dumbarton Bridge: ROW procurement to enable rail service over the Dumbarton bridge.

Reason: Amend in RM2 funds and other funding to project.

Review: PR State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Bridge Tol	Local	\$0	\$0	\$738,000	\$0	\$84,402,000	\$0	\$85,140,000
	J	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$0	\$0	\$133,572,700	\$0	\$133,572,700
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	Other Local	Local	\$0	\$0	\$0	\$0	\$14,410,000	\$0	\$14,410,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Bridge Tol	Local	\$0	\$2,149,000	\$0	\$0	\$0	\$0	\$2,149,000
	<u>u</u>	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Local	\$0	\$1,237,500	\$1,649,000	\$0	\$2,697,600	\$0	\$5,584,100
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Bridge Tol	Local	\$0	\$0	\$3,725,000	\$2,864,000	\$0	\$0	\$6,589,000
	J	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$0	\$0	\$0	\$3,000,000	\$4,347,000	\$0	\$7,347,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Bridge Tol	Local	\$0	\$0	\$0	\$0	\$41,122,000	\$0	\$41,122,000
	<u>u</u>	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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ROW	Other Local	Local	\$0	\$0	\$0	\$0	\$3,896,000	\$0	\$3,896,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	TDA	Local	\$0	\$0	\$0	\$0	\$0	\$35,380,000	\$35,380,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-050	002 2005-05 Total F	- unding	\$0	\$3,386,500	\$6,112,000	\$5,864,000	\$284,447,300	\$35,380,000	\$335,189,800
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: SM-050002 **Amendment** 2005-0 **Status:** Active **CURRENT RTP ID:** 21618 **CTIPS ID:** 20600002935

Project Name: Rail Service over Dumbarton Bridge Sponsor SamTrans Implementing Agency: SamTrans AQ Code: 0

Description: Dumbarton Bridge: ROW procurement to enable rail service over the Dumbarton bridge.

Reason: 2005 TIP Development - Add new project.

Review: PR State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
ROW	Bridge Tol	Carryover:	\$0 \$0	\$1,238,000 \$0	\$1,648,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,886,000 \$0
SM-050	002 2005-00 Total F	unding Carrvover:	\$0 \$0	\$1,238,000 \$0	\$1,648,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,886,000 \$0

End of Project SM-050002

Tip ID: SM-050027 Amendment 2005-0 **Status:** Proposed **PROPOSED RTP ID:** 21603 **CTIPS ID:** 20600003487

Project Name: US 101/Woodside Interchange Improvement Sponsor Caltrans Implementing Agency: San Mateo Co AQ Code: 0

Description: Redwood City: US101/Woodside; Reconstruct and reconfugure interchange.

Reason: Amend in new regionally significant locally funded project.

Review: PR State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: System Management Project Type: Highway - Interchange

Dhasa	Drogram	Cotomorus	Drier	FY 04/05	FY 05/06	EV 06/07	EV 07/09	Lotor	Total
Phase	Program	Category	Prior	F1 U4/U5	F1 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Other Local	Local	\$0	\$0	\$0	\$0	\$49,000,000	\$0	\$49,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	Other Local	Local	\$0	\$0	\$0	\$0	\$3,000,000	\$0	\$3,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Local	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-0500	1-050027 2005-05 Total Funding			\$0	\$1,000,000	\$3,000,000	\$52,000,000	\$0	\$56,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SM-050027

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Tip ID: SM-050028 Amendment 2005-0 Status: Proposed PROPOSED RTP ID: 21602 CTIPS ID: 20600003488

Project Name: US 101/Broadway Interchange Improvement Sponsor Caltrans Implementing Agency: San Mateo Co AQ Code: 0

Description: Redwood City: US101/Broadway Interchange; Reconstruct and reconfigure interchange. Replace existing bridge with a wider bridge structure.

Reason: Amend in new regionally significant locally funded project.

Review: PR State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: System Management Project Type: Highway - Interchange

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total	
				TI	P Funding					
CON	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$29,000,000	\$29,000,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON-CT	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	Other Local	Local	\$0	\$0	\$0	\$4,300,000	\$0	\$0	\$4,300,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ROW	Other Local	Local	\$0	\$0	\$0	\$0	\$7,000,000	\$0	\$7,000,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SM-0500)28 2005-05 Total F	unding	\$0	\$0	\$0	\$4,300,000	\$7,000,000	\$32,000,000	\$43,300,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

End of Project SM-050028

Tip ID: SM-050030 Amendment 2005-0 **Status:** Proposed **PROPOSED RTP ID:** 21623 **CTIPS ID:** 20600003490

Project Name: San Bruno Station Relocation & Improv. Sponsor Caltrain Implementing Agency: Caltrain AQ Code: 0

Description: Caltrain: San Bruno Station; Construct 4 tracks, grade separate railroad and relocate the San Bruno Station.

Reason: Amend in new RM2 project.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Other Local	Local	\$0	\$95,800,000	\$5,000,000	\$0	\$0	\$0	\$100,800,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$0	\$13,500,000	\$0	\$0	\$0	\$0	\$13,500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local	Local	\$0	\$700,000	\$0	\$0	\$0	\$0	\$700,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-050	030 2005-05 Total F	unding	\$0	\$110,000,000	\$5,000,000	\$0	\$0	\$0	\$115,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SM-050030

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Tip ID: SOL010030 Amendment 2005-0 **Status:** Proposed **PROPOSED RTP ID:** 21816 **CTIPS ID:** 20600002214

Project Name: Bahia Viaduct Track Upgrade Sponsor CCJPA Implementing Agency: Solano Co TA AQ Code: 2.09

Description: Solano County: UPRR right-of-way between mileposts 35.7 and 37.1 (westward) on the Cal P Line; Rehab and upgrade the Bahia Viaduct.

Reason: Amend STIP funds for financial constraint purposes. Defer STIP funds of \$2m from FY07 to FY08.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	ITIP	State	\$0	\$0	\$0	\$0	\$1,060,000	\$0	\$1,060,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	ITIP	State	\$0	\$0	\$40,000	\$0	\$0	\$0	\$40,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	ITIP	State	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL010	030 2005-05 Total	l Funding	\$0	\$0	\$190,000	\$0	\$2,060,000	\$0	\$2,250,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: SOL010030 Amendment 2005-0 Status: Active CURRENT RTP ID: 21816 CTIPS ID: 20600002214

Project Name: Bahia Viaduct Track Upgrade Sponsor CCJPA Implementing Agency: Solano Co TA AQ Code: 2.09

Description: Solano County: UPRR right-of-way between mileposts 35.7 and 37.1 (westward) on the Cal P Line; Rehab and upgrade the Bahia Viaduct.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	ITIP		\$0	\$0	\$0	\$1,060,000	\$0	\$0	\$1,060,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP		\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Bridge Tol		\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
	_	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	ITIP		\$0	\$40,000	\$0	\$0	\$0	\$0	\$40,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	ITIP		\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL010	030 2005-00 Total	Fundina	\$0	\$690,000	\$0	\$2,060,000	\$0	\$0	\$2,750,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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End of Project SOL010030

Tip ID: SOL010031 Amendment 2005-0 Status: Proposed PROPOSED RTP ID: 21981 CTIPS ID: 20600002215

Project Name: Benicia Intermodal Transportation Station Sponsor Benicia Implementing Agency: Benicia AQ Code: 5.06

Description: Benicia: Along the UPRR tracks; Construct Intermodal Transportation Station.

Reason: Amend in RM2 funds and amend STIP project for financial constriant purposes. Defer \$1.1m in STIP funds from FY07 to FY08.

Review: PR State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Mass Transit - Buildings & Oth

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Bridge Tol	Local	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000
	3.	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP	State	\$0	\$0	\$225,000	\$0	\$0	\$0	\$225,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP	State	\$0	\$0	\$0	\$0	\$1,100,000	\$0	\$1,100,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Bridge Tol	Local	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000
	Ü	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$1,400,000	\$0	\$0	\$0	\$0	\$1,400,000
SOL010	031 2005-05 Total	Funding	\$0	\$0	\$225,000	\$0	\$4,100,000	\$0	\$4,325,000
		Carrvover:	\$0	\$1,400,000	\$0	\$0	\$0	\$0	\$1,400,000

 Tip ID:
 SOL010031
 Amendment
 2005-0
 Status:
 Active
 CURRENT
 RTP ID:
 21981
 CTIPS ID:
 20600002215

Project Name: Benicia Intermodal Transportation Station Sponsor Benicia Implementing Agency: Benicia AQ Code: 0

Description: Benicia: Along the UPRR tracks; Construct Intermodal Transportation Station.

Reason: 2005 TIP Development

Review: PR State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Mass Transit - Buildings & Oth

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
ENV	RTIP		\$0	\$0	\$225,000	\$0	\$0	\$0	\$225,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP		\$0	\$0	\$0	\$1,100,000	\$0	\$0	\$1,100,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$1,400,000	\$0	\$0	\$0	\$0	\$1,400,000
SOL010	031 2005-00 Total	Funding	\$0	\$0	\$225,000	\$1,100,000	\$0	\$0	\$1,325,000
		Carryover:	\$0	\$1,400,000	\$0	\$0	\$0	\$0	\$1,400,000

End of Project SOL010031

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Tip ID: SOL030002 Amendment 2005-0 **Status:** Proposed **PROPOSED RTP ID:** 21981 **CTIPS ID:** 20600002394

Project Name: Fairfield/Vacaville Intermodal Rail Station Sponsor Fairfield Implementing Agency: Fairfield AQ Code: 0

Description: Fairfield: Capitol Corridor; Construct train station with platforms, 300 space park and ride lot, electric vehicle charging facilities and other station facilities.

Reason: Amend STIP project for financial constraint purposes. Defer \$2.25M RTIP from FY 06 & FY07 to FY08 and amend-in additional Local funds. Add FY 2005 FTA 5309 BUS earmark

Review: PR State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Transit Operations Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Earmark	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$754,000	\$0	\$0	\$0	\$0	\$754,000
CON	FTA 5307	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$407,000	\$0	\$0	\$0	\$0	\$407,000
CON	FTA 5309	Federal	\$0	\$486,000	\$0	\$0	\$0	\$0	\$486,000
		Carryover:	\$0	\$983,000	\$0	\$0	\$0	\$0	\$983,000
CON	Other Local	Local	\$925,000	\$122,000	\$0	\$0	\$0	\$0	\$1,047,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ON	RTIP	State	\$0	\$0	\$0	\$0	\$2,125,000	\$0	\$2,125,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NV	TCI	State	\$126,000	\$0	\$0	\$0	\$0	\$0	\$126,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SE	RTIP	State	\$0	\$0	\$0	\$0	\$125,000	\$0	\$125,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	TCI	State	\$774,000	\$0	\$0	\$0	\$0	\$0	\$774,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OL030	002 2005-05 Total F	unding	\$2,325,000	\$608,000	\$0	\$0	\$2,250,000	\$0	\$5,183,000
		Carryover:	\$0	\$2,144,000	\$0	\$0	\$0	\$0	\$2,144,000

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Tip ID: SOL030002 Amendment 2005-0 Status: Active CURRENT RTP ID: 21981 CTIPS ID: 20600002394

Project Name: Fairfield/Vacaville Intermodal Rail Station Sponsor Fairfield Implementing Agency: Fairfield AQ Code: 0

Description: Fairfield: Capitol Corridor; Construct train station with platforms, 300 space park and ride lot, electric vehicle charging facilities and other station facilities.

Reason: 2005 TIP Development - Transfer-in \$407k in Section 5307 funds from SOL010006.

Review: PR State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Transit Operations Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$407,000	\$0	\$0	\$0	\$0	\$407,000
CON	FTA 5309		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$1,287,000	\$0	\$0	\$0	\$0	\$1,287,000
CON	Other Local		\$925,000	\$0	\$0	\$0	\$0	\$0	\$925,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP		\$0	\$0	\$0	\$2,125,000	\$0	\$0	\$2,125,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCI		\$126,000	\$0	\$0	\$0	\$0	\$0	\$126,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local		\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP		\$0	\$0	\$125,000	\$0	\$0	\$0	\$125,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	TCI		\$774,000	\$0	\$0	\$0	\$0	\$0	\$774,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL030	002 2005-00 Total	Funding	\$2,325,000	\$0	\$125,000	\$2,125,000	\$0	\$0	\$4,575,000
		Carryover:	\$0	\$1,694,000	\$0	\$0	\$0	\$0	\$1,694,000

End of Project SOL030002

Tip ID: SOL030003 Amendment 2005-0 **Status:** Proposed **PROPOSED RTP ID:** 94138 **CTIPS ID:** 20600002388

Project Name: I-80/I-680/SR12 IC/Connector Ph 2 Sponsor Solano Co TA Implementing Agency: Solano Co TA AQ Code: 0

Description: Fairfield: along the I-80 corridor between SR 12 West and SR 12 East: improve interchange complex and construct facility parallel to I-80 - Phase 2.

Reason: Amend in RM2 funds.

Review: PR State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Highway - Widening

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	Bridge Tol	Local	\$0	<i>TI</i> \$0	P Funding \$0	\$0	\$21,552,000	\$0	\$21,552,000
	J	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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ENV	Other Local	Local	\$0	\$0	\$0	\$9,400,000	\$0	\$0	\$9,400,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP	State	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCRP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
PSE	RTIP	State	\$0	\$0	\$0	\$6,512,000	\$0	\$0	\$6,512,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$2,900,000	\$2,900,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL030	0003 2005-05 Total I	Funding	\$0	\$0	\$0	\$17,912,000	\$21,552,000	\$2,900,000	\$42,364,000
		Carrvover:	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000

Project Name: I-80/I-680/SR12 IC/Connector Ph 2 Sponsor Solano Co TA Implementing Agency: Solano Co TA AQ Code: 0

Description: Fairfield: along the I-80 corridor between SR 12 West and SR 12 East: improve interchange complex and construct facility parallel to I-80 - Phase 2.

Reason: 2005 TIP Development

Review: PR State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Highway - Widening

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
ENV	Other Local		\$0	\$0	\$0	\$9,400,000	\$0	\$0	\$9,400,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP		\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCRP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
PSE	RTIP		\$0	\$0	\$0	\$6,512,000	\$0	\$0	\$6,512,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RTIP		\$0	\$0	\$0	\$0	\$0	\$2,900,000	\$2,900,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL030	003 2005-00 Total	Funding	\$0	\$0	\$2,000,000	\$15,912,000	\$0	\$2,900,000	\$20,812,000
		Carryover:	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000

End of Project SOL030003

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Tip ID: SOL030004 Amendment 2005-0 Status: Proposed PROPOSED RTP ID: 21011 CTIPS ID: 20600002368

Project Name: Driftwood Drive Pedestrian Way Sponsor Suisun City Implementing Agency: Suisun City AQ Code: 3.02

Description: Suisun City: Between Main St. & Driftwood Drive; Construct walkways on both sides of Suisun Marina with landscaping.(TLC Project)

Reason: Reconcile programming to year of obligation. Change programming of \$310k in TEA funds from FY05 to FY04.

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Pedestrian - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	CMAQ	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$40,000	\$0	\$0	\$0	\$0	\$40,000
CON	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$45,346	\$0	\$0	\$0	\$0	\$45,346
CON	TEA	Federal	\$310,000	\$0	\$0	\$0	\$0	\$0	\$310,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL030	004 2005-05 Total I	Funding	\$310,000	\$0	\$0	\$0	\$0	\$0	\$310,000
		Carrvover:	\$0	\$85,346	\$0	\$0	\$0	\$0	\$85,346

 Tip ID:
 SOL030004
 Amendment
 2005-0
 Status:
 Active
 CURRENT
 RTP ID:
 21011
 CTIPS ID:
 20600002368

Project Name: Driftwood Drive Pedestrian Way Sponsor Suisun City Implementing Agency: Suisun City AQ Code: 3.02

Description: Suisun City: Between Main St. & Driftwood Drive; Construct walkways on both sides of Suisun Marina with landscaping.(TLC Project)

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Pedestrian - Pavement

				•	•				
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	CMAQ		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$40,000	\$0	\$0	\$0	\$0	\$40,000
CON	Other Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$45,346	\$0	\$0	\$0	\$0	\$45,346
CON	TEA		\$0	\$310,000	\$0	\$0	\$0	\$0	\$310,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL030	004 2005-00 Total	Funding	\$0	\$310,000	\$0	\$0	\$0	\$0	\$310,000
		Carryover:	\$0	\$85,346	\$0	\$0	\$0	\$0	\$85,346

End of Project SOL030004

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 Tip ID:
 SOL050006
 Amendment
 2005-0
 Status:
 Proposed
 PROPOSED
 RTP ID:
 22899
 CTIPS ID:
 20600002955

Project Name: Suisun Valley Rd Bridge Replacement Sponsor Caltrans Implementing Agency: Caltrans AQ Code: 0

Description: Suisun City: Suisun Valley Rd at Bridge over Suisun Creek .4 miles West of June Williams Rd; Replace one lane bridge with 2 lane bridge.

Reason: Revise HBRR funding.

Review: PR State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Highway - Bridge

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	HBRR-S	State	\$0	\$0	\$0	\$0	\$754,000	\$0	\$754,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	State Cash	State	\$0	\$0	\$0	\$0	\$182,000	\$0	\$182,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	HBRR-S	State	\$294,000	\$0	\$0	\$0	\$0	\$0	\$294,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	State Cash	State	\$74,000	\$0	\$0	\$0	\$0	\$0	\$74,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	HBRR-S	State	\$24,000	\$0	\$0	\$0	\$0	\$0	\$24,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	State Cash	State	\$6,000	\$0	\$0	\$0	\$0	\$0	\$6,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL0500	006 2005-05 Total I	Funding	\$398,000	\$0	\$0	\$0	\$936,000	\$0	\$1,334,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Tip ID: SOL050006 Amendment 2005-0 Status: Active CURRENT RTP ID: CTIPS ID: 20600002955

Project Name: Suisun Valley Rd Bridge Replacement Sponsor Caltrans Implementing Agency: Caltrans AQ Code: 0

Description: Suisun City: Suisun Valley Rd at Bridge over Suisun Creek .4 miles West of June Williams Rd; Replace one lane bridge with 2 lane bridge.

Reason:

Review: PR State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Highway - Bridge

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	HBRR-S		\$0	\$0	\$0	\$730,000	\$0	\$0	\$730,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	State Cash		\$0	\$0	\$0	\$182,000	\$0	\$0	\$182,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	HBRR-S		\$294,000	\$0	\$0	\$0	\$0	\$0	\$294,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	State Cash		\$74,000	\$0	\$0	\$0	\$0	\$0	\$74,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	HBRR-S		\$0	\$0	\$24,000	\$0	\$0	\$0	\$24,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	State Cash		\$0	\$0	\$6,000	\$0	\$0	\$0	\$6,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL0500	006 2005-00 Total	Funding	\$368,000	\$0	\$30,000	\$912,000	\$0	\$0	\$1,310,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SOL050006

 Tip ID:
 SOL050012
 Amendment
 2005-0
 Status:
 Proposed
 PROPOSED
 RTP ID:
 94679
 CTIPS ID:
 206000003351

Project Name: Vallejo Curtola Transit Center Sponsor Vallejo Implementing Agency: Vallejo AQ Code: 5.06

Description: Vallejo: Vallejo Curtola Transit Center; Construct intermodal facilities for express bus service.

Reason: Amend in RM2 Funds.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Mass Transit - Buildings & Oth

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Bridge Tol	Local	\$0	\$0	\$0	\$3,000,000	\$1,800,000	\$0	\$4,800,000
	J	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$0	\$2,000,000	\$4,000,000	\$0	\$6,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Bridge Tol	Local	\$0	\$300,000	\$100,000	\$0	\$0	\$0	\$400,000
	J	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Bridge Tol	Local	\$0	\$700,000	\$0	\$100,000	\$0	\$0	\$800,000
	5 -	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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\$0 SOL050012 2005-05 Total Funding \$0 \$1,000,000 \$100,000 \$5,100,000 \$5.800.000 \$12,000,000 \$0 \$0 \$0 \$0 Carrvover: \$0 \$0 \$0

Project Name: Vallejo Curtola Transit Center Sponsor Vallejo Implementing Agency: Vallejo AQ Code: 5.06

Description: Vallejo: Vallejo Curtola Transit Center; Construct intermodal facilities for express bus service.

Reason:

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Mass Transit - Buildings & Oth

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
PSE	Bridge Tol	Carryover:	\$0 \$0	\$1,000,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,000,000 \$0
SOL050	0012 2005-00 Total	Funding Carrvover:	\$0 \$0	\$1,000,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,000,000 \$0

End of Project SOL050012

 Tip ID:
 SOL050013
 Amendment
 2005-0
 Status:
 Proposed
 PROPOSED
 RTP ID:
 98168
 CTIPS ID:
 206000003352

Project Name: Vacaville Intermodal Station Sponsor Vacaville Implementing Agency: Vacaville AQ Code: 5.06

Description: Vacaville: Vacaville Intermodal Station; Construct Express Bus Intermodal Facilities.

Reason: Amend in RM2 funds.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Mass Transit - Buildings & Oth

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Bridge Tol	Local	\$0	\$0	\$0	\$0	\$1,500,000	\$0	\$1,500,000
	J	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Bridge Tol	Local	\$0	\$100,000	\$400,000	\$0	\$0	\$0	\$500,000
	J	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Bridge Tol	Local	\$0	\$0	\$100,000	\$400,000	\$0	\$0	\$500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Bridge Tol	Local	\$0	\$300,000	\$2,700,000	\$0	\$0	\$0	\$3,000,000
	J	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL050	SOL050013 2005-05 Total Funding			\$400,000	\$3,200,000	\$400,000	\$3,500,000	\$0	\$7,500,000
		Carryover:	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0

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Project Name: Vacaville Intermodal Station Sponsor Vacaville Implementing Agency: Vacaville AQ Code: 5.06

Description: Solano County Express Bus Intermodal Facilities - Vacaville Intermodal Station

Reason:

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Mass Transit - Buildings & Oth

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
ENV	Bridge Tol	Carrvover:	\$0 \$0	\$100,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$100,000 \$0
SOL050	0013 2005-00 Total	• • • • • • • • • • • • • • • • • • • •	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SOL050013

Tip ID: SOL050028 Amendment 2005-0 **Status:** Proposed **PROPOSED RTP ID:** 22988 **CTIPS ID:** 20600003505

Project Name: Benicia Siding Extension Sponsor CCJPA Implementing Agency: CCJPA AQ Code: 0

Description: Benicia: Along the Union Pacific Railroad"s main line at Bahia; Construct 1.9 miles of secondary track.

Reason: Amend in new RM2 project.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Bridge Tol	Local	\$0	\$0	\$1,500,000	\$2,250,000	\$0	\$0	\$3,750,000
	Ü	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Bridge Tol	Local	\$0	\$400,000	\$3,500,000	\$0	\$0	\$0	\$3,900,000
	U	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Bridge Tol	Local	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
	3	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL050	028 2005-05 Total	Funding	\$0	\$500,000	\$5,000,000	\$2,250,000	\$0	\$0	\$7,750,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SOL050028

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Tip ID: SOL050029 Amendment 2005-0 **Status:** Proposed **PROPOSED RTP ID:** 94148 **CTIPS ID:** 20600003506

Project Name: Fairfield/Vacaville Intermodal Station Sponsor Fairfield Implementing Agency: Fairfield AQ Code: 1.01

Description: Fairfield: At the junction of the Union Pacific railroad tracks & Peabody/Vanden roads; Construction of a new intermodal rail station.

Reason: Amend in new RM2 project.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Mass Transit - Buildings & Oth

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Bridge Tol	Local	\$0	\$0	\$0	\$9,000,000	\$6,950,000	\$0	\$15,950,000
	J	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Bridge Tol	Local	\$0	\$500,000	\$800,000	\$0	\$0	\$0	\$1,300,000
	3	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL050	029 2005-05 Total	Funding	\$0	\$500,000	\$800,000	\$9,000,000	\$6,950,000	\$0	\$17,250,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SOL050029

Tip ID: SOL050030 Amendment 2005-0 **Status:** Proposed **PROPOSED RTP ID:** 22985 **CTIPS ID:** 20600003507

Project Name: Park/Industrial Park and Ride Facility Sponsor Benicia Implementing Agency: Benicia AQ Code: 0

Description: Benicia: Intersection of Park Road, Industrial Way, and I-680 in Benicia; Construct parking lot and transit transfer area.

Reason: Amend in new RM2 project.

Review: AA State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Mass Transit - Buildings & Oth

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Other Local	Local	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Local	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local	Local	\$0	\$300,000	\$0	\$0	\$0	\$0	\$300,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL050	030 2005-05 Total I	- - unding	\$0	\$500,000	\$1,000,000	\$0	\$0	\$0	\$1,500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SOL050030

Tuesday, March 08, 2005

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Tip ID: SOL050031 Amendment 2005-0 Status: Proposed PROPOSED RTP ID: 21807 CTIPS ID: 20600003508

Project Name: I-80/I-680 I/C HOV lanes Sponsor Solano Co TA Implementing Agency: Solano Co TA AQ Code: 0

Description: Suisun City/Fairfield: I-80/I-680 I/C; Construct HOV lane from SR12 to Airbase Blvd.

Reason: Amend in new RM2 project.

Review: PR State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Highway - HOV

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Bridge Tol	Local	\$0	\$0	\$0	\$0	\$66,102,000	\$0	\$66,102,000
	Ü	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Bridge Tol	Local	\$0	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$2,000,000
	· ·	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Bridge Tol	Local	\$0	\$0	\$0	\$10,346,000	\$0	\$0	\$10,346,000
	J	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL050	031 2005-05 Total	Funding	\$0	\$1,000,000	\$1,000,000	\$10,346,000	\$66,102,000	\$0	\$78,448,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SOL050031

Project Name: Ulatis Creek Bridge Replacement Sponsor Caltrans Implementing Agency: Caltrans AQ Code: 0

Description: Vacaville: On E. Monte Vista Ave bridge over Ulatis Creek; Rehabilitate and widen from 2 lanes to 4 lanes.

Reason: Amend-in New HBRR project.

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	HBRR-S	State	\$0	\$0	\$0	\$0	\$963,000	\$0	\$963,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	State Cash	State	\$0	\$0	\$0	\$0	\$241,000	\$0	\$241,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	HBRR-S	State	\$0	\$160,000	\$0	\$0	\$0	\$0	\$160,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	State Cash	State	\$0	\$40,000	\$0	\$0	\$0	\$0	\$40,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL050	032 2005-05 Total I	Funding	\$0	\$200,000	\$0	\$0	\$1,204,000	\$0	\$1,404,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SOL050032

Tuesday, March 08, 2005

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Tip ID: SOL950035 Amendment 2005-0 **Status:** Proposed **PROPOSED RTP ID:** 21817 **CTIPS ID:** 10600000733

Project Name: Vallejo Ferry Terminal Intermodal Facility

Sponsor Vallejo Implementing Agency: Vallejo AQ Code: 0

Description: Vallejo: Baylink Ferry Terminal; Construct new intermodal facility, including additional parking, upgrade of bus transfer facilities, and improvement to pedestrian access.

Reason: Amend in RM2 funds and defer STIP funds in FY07 of \$6.1m to FY08. Also amend in FY 2005 FTA 5309 BUS earmark in the amount of \$1,214,724.

Review: PR State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Transit Operations Project Type: Mass Transit - Buildings & Oth

Review	TR State/Loc	ai/reu. Transit	UZA. Non-Orba	ilizeu Al Ful po	Se. Transit Opera	itions	гтојесттур	e. Mass Transit - E	oundings & Oui
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Bridge Tol	Local	\$984,375	\$0	\$5,000,000	\$10,000,000	\$13,000,000	\$0	\$28,984,375
	J	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Earmark	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$2,243,000	\$0	\$0	\$0	\$0	\$2,243,000
CON	FTA 5307	Federal	\$4,470,833	\$0	\$0	\$0	\$0	\$0	\$4,470,833
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309	Federal	\$8,000,000	\$1,215,000	\$0	\$0	\$0	\$0	\$9,215,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$8,500,000	\$304,000	\$0	\$0	\$0	\$0	\$8,804,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	P116	State	\$133,333	\$0	\$0	\$0	\$0	\$0	\$133,333
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$0	\$0	\$0	\$0	\$6,100,000	\$0	\$6,100,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP	State	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Earmark	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
PSE	Other Local	Local	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
_		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP	State	\$0	\$0	\$1,200,000	\$0	\$0	\$0	\$1,200,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local	Local	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
	2	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL950	035 2005-05 Total F	- - - - - - - -	\$22,538,541	\$6,519,000	\$6,200,000	\$10,000,000	\$19,100,000	\$0	\$64,357,541
	Carryover:		\$0	\$4,243,000	\$0	\$0	\$0	\$0	\$4,243,000

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Tip ID:	SOL950035 Ame	endment 2005	-0 Status : A	ctive	CURREN	IT RTI	PID: 21817	CTIPS ID: 106	00000733
Project l Descript	tion: Vallejo: Baylink	Ferry Terminal; C	-	Sponsor Valodal facility, includin	-		Agency: Vallejo		Q Code: 0 trian access.
Reason: Review:			UZA: Non-Urba	nized Ar Purpos	se: Transit Operat	ions	Project Type:	Mass Transit - B	uildings & Oth
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	Bridge Tol	Carryover:	\$984,375 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$984,375 \$0
CON	Earmark	Carryover:	\$0 \$0	\$0 \$2,243,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$2,243,000
CON	FTA 5307	Carryover:	\$4,470,833 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$4,470,833 \$0
CON	FTA 5309	Carryover:	\$8,000,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$8,000,000 \$0
CON	Other Local	Carryover:	\$8,500,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$8,500,000 \$0
CON	P116	Carryover:	\$133,333 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$133,333 \$0
CON	RTIP	Carryover:	\$0 \$0	\$0 \$0	\$0 \$0	\$6,100,000 \$0	\$0 \$0	\$0 \$0	\$6,100,000 \$0
ENV	RTIP	Carryover:	\$200,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$200,000 \$0
PSE	Earmark	Carryover:	\$0 \$0	\$0 \$2,000,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$2,000,000
PSE	Other Local	Carryover:	\$250,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$250,000 \$0
PSE	RTIP	Carryover:	\$0 \$0	\$0 \$0	\$1,200,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,200,000 \$0
ROW	Other Local	Carryover:	\$0 \$0	\$5,000,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$5,000,000 \$0
SOL950	035 2005-00 Total Fun	ding Carryover:	\$22,538,541 \$0	\$5,000,000 \$4,243,000	\$1,200,000 \$0	\$6,100,000 \$0	\$0 \$0	\$0 \$0	\$34,838,541 \$4,243,000

End of Project SOL950035

Tuesday, March 08, 2005

Tip ID: SOL990004 Amendment 2005-0 **Status:** Proposed **PROPOSED RTP ID:** 94151 **CTIPS ID:** 10600000348

Project Name: I-80 Reliever Route: Jepson Parkway Project Sponsor Solano Co TA Implementing Agency: Solano Co TA AQ Code: 0

Description: Fairfield: On Jepson Parkway btw Walters Wy & Cement Hill Rd.; Construct integrated and continuous 4 Ln Roadway (Jepson Parkway Project).

Reason: Change programming year for \$4.6m in STP funds from FY04 to FY05.

Review: PR State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Local Roads - Other

iteview.	TR State/Loc	an ed. Local Ru	OZA. Non-Orban	inzed i ii i di pe	Se. Expansion		Troject Type: Local Roads		thei
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Earmark	Federal	\$4,980,000	\$0	\$0	\$0	\$0	\$0	\$4,980,000
		Carryover:	\$202,000	\$0	\$0	\$0	\$0	\$0	\$202,000
CON	Other Local	Local	\$35,150,000	\$0	\$0	\$0	\$0	\$0	\$35,150,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$0	\$0	\$0	\$3,610,000	\$5,500,000	\$10,200,000	\$19,310,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$4,650,000	\$0	\$0	\$0	\$0	\$0	\$4,650,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Earmark	Federal	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP	State	\$241,000	\$0	\$0	\$0	\$0	\$0	\$241,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Earmark	Federal	\$2,420,000	\$0	\$0	\$0	\$0	\$0	\$2,420,000
_		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP	State	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Earmark	Federal	\$5,040,000	\$0	\$0	\$0	\$0	\$0	\$5,040,000
		Carryover:	\$830,000	\$0	\$0	\$0	\$0	\$0	\$830,000
ROW	Other Local	Local	\$3,350,000	\$0	\$0	\$0	\$0	\$0	\$3,350,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RTIP	State	\$100,000	\$0	\$0	\$2,400,000	\$0	\$0	\$2,500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL990	OL990004 2005-05 Total Funding		\$56,581,000	\$0	\$0	\$6,260,000	\$5,500,000	\$10,200,000	\$78,541,000
	Carryover:		\$1,032,000	\$0	\$0	\$0	\$0	\$0	\$1,032,000

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Tip ID: SOL990004 **Amendment** 2005-0 **Status:** Active **CURRENT RTP ID:** 94151 **CTIPS ID:** 10600000348

Project Name: I-80 Reliever Route: Jepson Parkway Project Sponsor Solano Co TA Implementing Agency: Solano Co TA AQ Code: 0

Description: Fairfield: On Jepson Parkway btw Walters Wy & Cement Hill Rd.; Construct integrated and continuous 4 Ln Roadway (Jepson Parkway Project).

Reason: Constraint Project to the 2004 STIP. Move \$3 from FY08 to FY09.

Review: PR State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Local Roads - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	Earmark		\$5,182,000	\$0	\$0	\$0	\$0	\$0	\$5,182,000
		Carryover:	\$202,000	\$0	\$0	\$0	\$0	\$0	\$202,000
CON	Other Local		\$35,150,000	\$0	\$0	\$0	\$0	\$0	\$35,150,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP		\$0	\$0	\$0	\$3,610,000	\$5,500,000	\$10,200,000	\$19,310,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$4,650,000	\$0	\$0	\$0	\$0	\$4,650,000
ENV	Earmark		\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP		\$241,000	\$0	\$0	\$0	\$0	\$0	\$241,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Earmark		\$2,420,000	\$0	\$0	\$0	\$0	\$0	\$2,420,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local		\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP		\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Earmark		\$5,870,000	\$0	\$0	\$0	\$0	\$0	\$5,870,000
		Carryover:	\$830,000	\$0	\$0	\$0	\$0	\$0	\$830,000
ROW	Other Local		\$3,350,000	\$0	\$0	\$0	\$0	\$0	\$3,350,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RTIP		\$100,000	\$0	\$0	\$2,400,000	\$0	\$0	\$2,500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL990	004 2005-01 Total	Funding	\$52,963,000	\$0	\$0	\$6,260,000	\$5,500,000	\$10,200,000	\$74,923,000
		Carryover:	\$1,032,000	\$4,650,000	\$0	\$0	\$0	\$0	\$5,682,000

End of Project SOL990004

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Tip ID: SOL991068 Amendment 2005-0 **Status:** Proposed **PROPOSED RTP ID:** 94679 **CTIPS ID:** 20600001741

Project Name: Fairfield Transportation Center-Phase II Sponsor Fairfield Implementing Agency: Fairfield AQ Code: 0

Description: Fairfield: Fairfield Transit Center; Construct approximately 250 automobile parking spaces and multi-use trail on W. Texas St. Adjacent to FST.

Reason: Amend in RM2 funds.

Review: PR State/Local/Fed: Transit **UZA:** Non-Urbanized Ar **Purpose:** System Management **Project Type:** Mass Transit - Buildings & Oth **Phase Program** Category **Prior** FY 04/05 FY 05/06 FY 06/07 FY 07/08 Later **Total** TIP Funding \$0 \$0 \$0 CON Bridge Tol Local \$4,000,000 \$500,000 \$0 \$4,500,000 Carrvover: \$0 \$0 \$0 \$0 \$0 \$0 CON **CMAQ** \$1,243,000 \$0 \$0 \$0 \$0 \$0 \$1,243,000 Federal \$0 Carryover: \$0 \$0 \$0 \$0 \$0 \$0 CON Other Local Local \$305,000 \$0 \$0 \$0 \$2,000,000 \$0 \$2,305,000 \$0 \$0 \$0 \$0 \$0 Carrvover: \$0 \$0 **RTIP** \$0 \$0 \$0 \$0 \$0 \$172,000 CON \$172,000 State Carrvover: \$0 \$0 \$0 \$0 \$0 \$0 \$0 CON STP Federal \$95,000 \$0 \$0 \$0 \$0 \$0 \$95,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Carrvover: ENV \$0 \$100,000 \$0 \$0 \$0 \$0 \$100,000 Bridge Tol Local Carrvover: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 PSE Bridge Tol Local \$0 \$700,000 \$200,000 \$0 \$0 \$900,000 Carrvover: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 PSE CMAQ Federal \$170,000 \$0 \$0 \$0 \$170,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Carrvover: **ROW** Other Local \$1,178,000 \$0 \$0 \$0 \$0 \$0 \$1,178,000 Local \$0 \$0 \$0 \$0 \$0 Carryover: \$0 \$0 \$10,663,000 SOL991068 2005-05 Total Funding \$3,163,000 \$800,000 \$200.000 \$4,000,000 \$2,500,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Carryover:

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CURRENT Tip ID: SOL991068 Amendment 2005-0 Status: Active RTP ID: 94679 CTIPS ID: 20600001741 **Sponsor** Fairfield AQ Code: 0 **Project Name:** Fairfield Transportation Center-Phase II Implementing Agency: Fairfield **Description:** Fairfield: Fairfield Transit Center; Construct approximately 250 automobile parking spaces and multi-use trail on W. Texas St. Adjacent to FST. **Reason:** 2005 TIP Development Review: PR State/Local/Fed: Transit **UZA:** Non-Urbanized Ar **Purpose:** System Management **Project Type:** Mass Transit - Buildings & Oth **Prior** FY 04/05 FY 05/06 FY 06/07 FY 07/08 **Phase Program** Category Later **Total** CON \$1,243,000 \$0 \$0 \$0 \$0 \$0 \$1,243,000 **CMAQ** \$0 \$0 Carrvover: \$0 \$0 \$0 \$0 \$305,000 \$0 \$0 \$0 \$0 \$0 \$305,000 CON Other Local \$0 \$0 \$0 \$0 \$0 \$0 Carrvover: CON **RTIP** \$172,000 \$0 \$0 \$0 \$0 \$0 \$172,000 \$0 \$0 \$0 \$0 \$0 \$0 Carrvover: CON STP \$95,000 \$0 \$0 \$0 \$0 \$0 \$95,000 Carrvover: \$0 \$0 \$0 \$0 \$0 \$0 ENV \$0 \$100.000 \$0 \$0 \$0 \$0 \$100.000 Bridge Tol \$0 \$0 \$0 \$0 \$0 Carrvover: \$0 PSE \$0 \$0 **CMAQ** \$170,000 \$0 \$0 \$0 \$170,000 \$0 \$0 \$0 \$0 \$0 \$0 Carrvover: \$0 \$0 \$0 \$0 \$1,178,000 **ROW** Other Local \$1.178.000 \$0 \$0 \$0 \$0 \$0 \$0 Carrvover: \$0 \$0 \$0 \$0 \$3,263,000 SOL991068 2005-00 Total Funding \$3,163,000 \$100,000 Carryover: \$0 \$0 \$0 \$0 \$0 \$0 **End of Project SOL991068 PROPOSED** Amendment 2005-0 Tip ID: SON010016 Status: Proposed RTP ID: 98557 CTIPS ID: 20600002105 **Project Name:** Downtown River Apart. Improvements. Sponsor Petaluma Implementing Agency: Petaluma **AQ Code:** 4.12 Description: Petaluma: Along Grey St. & E. Washington; Const. sidewalk, streetscape improvements (lighting, trees, etc) & Ped. Crossing. Also Const. Riverwalk improvements (path & landscaping etc) - HIP program **Reason:** Reconcile programming to year of obligation. Change programming of \$266k in STP funds from FY05 to FY04. Funds were obligated late in FY04. Review: AA State/Local/Fed: Local Rd **UZA:** Urbanized Area Purpose: Other **Project Type:** Pedestrian - Buildings & Other Phase **Program** Category **Prior** FY 04/05 FY 05/06 FY 06/07 FY 07/08 Later Total TIP Funding CON Other Local \$35,000 \$358,000 \$0 \$0 \$0 \$0 \$393.000 Local \$0 Carryover: \$0 \$0 \$0 \$0 \$0 \$0

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\$0

\$0

CON

STP

Federal

Carrvover:

\$266,000

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$266,000

\$0

SON010016 2005-05 Total Funding	\$301,000	\$358,000	\$0	\$0	\$0	\$0	\$659,000
Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Name: Downtown River Apart. Improvements.

Sponsor Petaluma Implementing Agency: Petaluma AQ Code: 4.12

Description: Petaluma: Along Grey St. & E. Washington; Const. sidewalk, streetscape improvements (lighting, trees, etc) & Ped. Crossing. Also Const. Riverwalk improvements (path &

landscaping etc) - HIP program

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Other Project Type: Pedestrian - Buildings & Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	Other Local	Carryover:	\$35,000 \$0	\$358,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$393,000 \$0
CON	STP	Carryover:	\$0 \$0	\$266,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$266,000 \$0
SON010	0016 2005-00 Total	Funding Carrvover:	\$35,000 \$0	\$624,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$659,000 \$0

End of Project SON010016

Tip ID: SON050001 Amendment 2005-0 **Status:** Proposed **PROPOSED RTP ID:** 22194 **CTIPS ID:** 20600002956

Project Name: Mark West Creek Bridge Sponsor Caltrans Implementing Agency: Caltrans AQ Code: 0

Description: Mark West Creek Bridge: Laughlin Rd/Brickway Blvd Extension; Construct new 2 lane bridge.

Reason: Revise HBRR funding. Delay Construction phase until FY08.

Review: PR State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Highway - Bridge

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	HBRR-S	State	\$0	\$0	\$0	\$0	\$1,296,000	\$0	\$1,296,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	State Cash	State	\$0	\$0	\$0	\$0	\$324,000	\$0	\$324,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	HBRR-S	State	\$0	\$300,000	\$0	\$0	\$0	\$0	\$300,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	HBRR-S	State	\$0	\$0	\$331,000	\$0	\$0	\$0	\$331,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	State Cash	State	\$0	\$0	\$83,000	\$0	\$0	\$0	\$83,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SON050	001 2005-05 Total	Funding	\$0	\$300,000	\$414,000	\$0	\$1,620,000	\$0	\$2,334,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Tip ID: SON050001 Amendment 2005-0 Status: Active CURRENT RTP ID: CTIPS ID: 20600002956

Project Name: Mark West Creek Bridge Sponsor Caltrans Implementing Agency: Caltrans AQ Code: 1.01

Description: Mark West Creek Bridge: Laughlin Rd/Brickway Blvd Extension; Construct new 2 lane bridge.

Reason:

Review: PR State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Highway - Bridge

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	HBRR-S		\$0	\$0	\$0	\$1,296,000	\$0	\$0	\$1,296,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	State Cash		\$0	\$0	\$0	\$324,000	\$0	\$0	\$324,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	HBRR-S		\$0	\$300,000	\$0	\$0	\$0	\$0	\$300,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	HBRR-S		\$0	\$0	\$331,000	\$0	\$0	\$0	\$331,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	State Cash		\$0	\$0	\$83,000	\$0	\$0	\$0	\$83,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SON050	0001 2005-00 Total	Fundina	\$0	\$300,000	\$414,000	\$1,620,000	\$0	\$0	\$2,334,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SON050001

Tip ID: SON050014 Amendment 2005-0 Status: Proposed PROPOSED RTP ID: 22001 CTIPS ID: 20600003520

Project Name: SMART Extension to Larkspur or San Quentin Sponsor Son Co Transit Implementing Agency: Son Co Transit 4.05

Description: SMART: Cloverdale to San Quintin or Larkspur: Develop/implement commuter passenger rail service (Environmental only).

Reason: Amend in new RM2 project.

Review: PR State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Bridge Tol	Local	\$0	\$0	\$0	\$0	\$32,145,000	\$0	\$32,145,000
	U	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Bridge Tol	Local	\$0	\$0	\$1,605,000	\$1,250,000	\$0	\$0	\$2,855,000
	U	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCRP	State	\$7,700,000	\$0	\$0	\$0	\$0	\$0	\$7,700,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SON050	014 2005-05 Total	Funding	\$7,700,000	\$0	\$1,605,000	\$1,250,000	\$32,145,000	\$0	\$42,700,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SON050014

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Tip ID: SON050015 Amendment 2005-0 Status: Proposed PROPOSED RTP ID: 22656 CTIPS ID: 20600003521

Project Name: E. Washington/US 101 Interchange Sponsor Caltrans Implementing Agency: Caltrans AQ Code: 0

Description: Petaluma: On US 101 at East Washington Interchange: Reconfigure interchange including new ramps.

Reason: Project split from Sonoma Narrows project (See MRN990055). Also amend in FY05 STP-115 Earmark.

Review: AA State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Highway - Interchange

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Earmark	Federal	\$0	\$992,000	\$0	\$0	\$0	\$0	\$992,000
		Carryover:	\$0	\$5,650,000	\$0	\$0	\$0	\$0	\$5,650,000
CON	Other Local	Local	\$0	\$0	\$1,900,000	\$0	\$0	\$0	\$1,900,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	Other Local	Local	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Local	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local	Local	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	Other Local	Local	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SON050	015 2005-05 Total	Funding	\$3,000,000	\$3,492,000	\$2,400,000	\$0	\$0	\$0	\$8,892,000
		Carrvover:	\$0	\$5,650,000	\$0	\$0	\$0	\$0	\$5,650,000

End of Project SON050015

Tip ID: SON050017 Amendment 2005-0 Status: Proposed PROPOSED RTP ID: CTIPS ID: 20600003523

Project Name: Foss Creek Pathway Sponsor Healdsburg Implementing Agency: Healdsburg AQ Code: 3.02

Description: Healdsburg: The Foss Creek Pathwway; Construct 4.1 mile long Class 1 and Class II bicycle and pedestrian facility.

Reason: Amend in new project funded with 2005 Federal earmarked funds.

Review: AA State/Local/Fed: Bike Ped UZA: Urbanized Area Purpose: Expansion Project Type: Bike/Ped - Multi-use bike trai

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Earmark	Federal	\$100,000	\$1,240,000	\$0	\$0	\$0	\$0	\$1,340,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	CMAQ	Federal	\$45,000	\$0	\$0	\$0	\$0	\$0	\$45,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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PSE	TDA	Local Carrvover:	\$100,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$100,000 \$0
SON05	0017 2005-05 Tot	al Funding Carrvover:	\$245,000 \$0	\$1,490,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,735,000 \$0

End of Project SON050017

Tip ID: SON990001 Amendment 2005-0 **Status:** Proposed **PROPOSED RTP ID:** 94165 **CTIPS ID:** 10600000374

Project Name: Son 101 HOV - Route 12 to Steele Lane Sponsor Caltrans Implementing Agency: Caltrans AQ Code: 0

Description: Sonoma County; US 101 from Route 12 to Steele lane; Construct HOV lanes and modify interchanges.

Reason: Amend in additional funding due to cost increase. Amend in \$6m for ROW adn \$13.759 in construction funds.

Review: PR State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Highway - HOV

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	CMAQ	Federal	\$0	\$4,225,000	\$0	\$0	\$0	\$0	\$4,225,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	ITIP	State	\$0	\$0	\$0	\$12,360,000	\$0	\$0	\$12,360,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$19,759,000	\$0	\$0	\$0	\$19,759,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$0	\$0	\$0	\$31,873,000	\$0	\$0	\$31,873,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	RTIP	State	\$0	\$0	\$0	\$4,700,000	\$0	\$0	\$4,700,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP	State	\$1,600,000	\$0	\$0	\$0	\$0	\$0	\$1,600,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local	Local	\$0	\$0	\$6,000,000	\$0	\$0	\$0	\$6,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SON990	001 2005-05 Total	Funding	\$1,600,000	\$4,225,000	\$25,759,000	\$48,933,000	\$0	\$0	\$80,517,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Tip ID: SON990001 Amendment 2005-0 Status: Active CURRENT RTP ID: 94165 CTIPS ID: 10600000374

Project Name: Son 101 HOV - Route 12 to Steele Lane

Sponsor Caltrans

Implementing Agency: Caltrans

AQ Code: 0

Description: Sonoma County; US 101 from Route 12 to Steele lane; Construct HOV lanes and modify interchanges.

Reason: Amend STIP funds for financial constraint purposes. Defer STIP funds of \$35.5m from FY06 to FY07 and change \$4.2m of STP funds to CMAQ.

Review: PR State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Highway - HOV

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	CMAQ		\$0	\$4,225,000	\$0	\$0	\$0	\$0	\$4,225,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	ITIP		\$0	\$0	\$0	\$12,360,000	\$0	\$0	\$12,360,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local		\$0	\$0	\$6,000,000	\$0	\$0	\$0	\$6,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP		\$0	\$0	\$0	\$31,873,000	\$0	\$0	\$31,873,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	RTIP		\$0	\$0	\$0	\$4,700,000	\$0	\$0	\$4,700,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP		\$1,600,000	\$0	\$0	\$0	\$0	\$0	\$1,600,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SON9900	001 2005-03 Total Fundi	ng	\$1,600,000	\$4,225,000	\$6,000,000	\$48,933,000	\$0	\$0	\$60,758,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SON990001

 Tip ID:
 VAR991007
 Amendment
 2005-0
 Status:
 Proposed
 PROPOSED
 RTP ID:
 CTIPS ID:
 206000001923

Project Name: Lump Sum Local Bridge Replacement Sponsor Caltrans Implementing Agency: Caltrans AQ Code: 1.19

Description: RegionWide: Lump sum local highway bridge replacement and Rehabilitation (HBRR) Projects. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Reason: Amend-in HBRR-State Funds.

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Highway - Bridge

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	HBRR-S	State	\$95,500,000	\$62,663,000	\$5,676,000	\$42,653,000	\$0	\$0	\$206,492,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	State Cash	State	\$0	\$17,000,000	\$2,000,000	\$24,000,000	\$0	\$0	\$43,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAR991	007 2005-05 Total F	Fundina	\$95,500,000	\$79,663,000	\$7,676,000	\$66,653,000	\$0	\$0	\$249,492,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Tip ID: VAR991007 **Amendment** 2005-0 **Status:** Active **CURRENT RTP ID: CTIPS ID:** 20600001923

Project Name: Lump Sum Local Bridge Replacement Sponsor Caltrans Implementing Agency: Caltrans AQ Code: 1.19

Description: Lump sum local highway bridge replacement at various locations. At various locations, Highway Bridge Replacement and Rehabilitation (HBRR) Projects.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Highway - Bridge

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	HBRR-S		\$95,500,000	\$0	\$0	\$0	\$0	\$0	\$95,500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAR991007 2005-00 Total Funding			\$95,500,000	\$0	\$0	\$0	\$0	\$0	\$95,500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project VAR991007

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Amendment Summary

	Federal	State	Local
Current:	\$285,339,213	\$875,151,333	\$0
Proposed:	\$302,781,626	\$1,045,125,333	\$5,109,099,972
Delta:	\$17,442,413	\$169,974,000	\$5,109,099,972

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